SHIRE OF LAVERTON

MINUTES

OF THE ORDINARY MEETING OF COUNCIL

HELD AT 5:04 PM ON THURSDAY 22 AUGUST 2019
IN THE SHIRE COUNCIL CHAMBERS AT
9 MACPHERSON PLACE, LAVERTON WA 6440

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ATTACHMENTS

ATTACHMENT NO	DESCRIPTION	DISTRIBUTION
OMC190822-8.1.A	Minutes of Ordinary Meeting of Council 25 July 2019	Previously
OMC190822-10.1.A	President's Report	Attached
OMC190822-10.2.A/B/C	Elected Members' Reports – Cr D Ross, Cr S Weldon and Cr R Weldon	Attached
OMC190822-11.1.1.A	List of accounts for payment for July 2019	Attached
OMC190822-11.1.2.A	Amended 2019/2020 Statutory Budget Document	Attached
OMC190822-11.3.1.A	Preliminary Program for ALGA National Local Roads & Transport Congress	Attached
OMC190822-11.3.2.A	Bush Fire Notice 2019-20	Attached
OMC190822-11.4.1.A	Notice to Shire of Laverton, Native Title Claim WAD91/2019	Attached
OMC190822-11.4.1.B	Extract from Register of Native Title Claims WAD91/2019	Attached

MINUTES

OF THE ORDINARY MEETING OF COUNCIL
HELD AT 5:04PM ON THURSDAY 22 AUGUST 2019
IN THE SHIRE OF LAVERTON COUNCIL CHAMBERS

1. DECLARATION OF OPENING

The Shire President, Cr Patrick Hill, declared the meeting open at 5:04pm and read aloud the disclaimer.

2. ANNOUNCEMENT OF VISITORS

There were no visitors at the meeting.

3. RECORD OF ATTENDANCE

3.1 PRESENT

Cr Patrick Hill	President
Cr Shaneane Weldon	Deputy President
Cr Rex Ryles	Councillor
Cr Robin Prentice	Councillor (via teleconference from 5:05pm)
Cr Rex Weldon	Councillor
Mr Peter Naylor	Chief Executive Officer
Mr Phil Marshall	Deputy Chief Executive Officer

3.2 APOLOGIES

Mr Les Vidovich	Executive Manager Technical Services

3.3 LEAVE OF ABSENCE PREVIOUSLY APPROVED

Cr Deanne Ross	Councillor

3.4 APPROVAL FOR REMOTE COUNCILLOR ATTENDANCE VIA TELEPHONE

SUBMISSION TO:	Ordinary Meeting of Council, 22 August 2019
DISCLOSURE OF INTEREST:	The author has no financial interest in this matter
OWNER/APPLICANT:	Not applicable
AUTHOR:	Tiffany Farlow, Executive Assistant to the CEO
SENIOR OFFICER:	Peter Naylor, Chief Executive Officer
PREVIOUS MEETING REFERENCE:	Not applicable

MATTER FOR CONSIDERATION

To approve the participation in this meeting of Cr Robin Prentice via telephone dial-in from Mandurah, WA.

ATTACHMENTS

Nil

APPLICANT'S SUBMISSION

Not applicable

BACKGROUND

From time to time, Councillors can find themselves unable to attend Council Meetings in person, but may request permission of Council to participate remotely via telephone or video link.

STATUTORY ENVIRONMENT

Local Government Act 1995

Section 2.7(2) – Provides that Council is to oversee the allocation of local government finances and resources and to determine the local government policies.

Section 3.1 – Provides that the general function of the local government is to provide for the good government of persons in its district.

Section 5.25(ba) - Provides for regulations being able to make provision for the holding of council or committee meetings by telephone, video conference or other electronic means.

Local Government (Administration) Regulations 1996

Regulation 14A – Defines the requirements necessary for approval of remote attendance at a meeting of Council.

POLICY IMPLICATIONS

Council Policy 04.09 Remote Attendance at Meetings covers the requirements for Council to approve remote attendance at a Council meeting if requested.

FINANCIAL IMPLICATIONS

The recommendation of this report has no financial implications for Council.

STRATEGIC IMPLICATIONS

The recommendation of this report has no strategic implications for Council.

CONSULTATION

Nil

COMMENT

Cr R Prentice is unable to be in Laverton to take part in this Meeting of Council and wishes to take part remotely via teleconference as provided for in legislation and the Shire's adopted policy.

VOTING REQUIREMENTS

Absolute majority decision of Council required.

OMC190822.01 COUNCIL DECISION/OFFICER RECOMMENDATION

MOVED: **Cr S Weldon** **SECONDED:** **Cr R Weldon**

That Council:

1. **Approve Cr R Prentice's Mandurah residence as a 'suitable' place from which to conduct instantaneous communication with each other person present at this meeting, as it is located in a town site or residential area and is a residential dwelling, in accordance with Shire Policy 04.09; and**
2. **Approve that Cr R Prentice be taken to be present at this meeting for the duration of the time in which she is in instantaneous communication with each other person present at this meeting, in accordance with Shire Policy 04.09.**

ABSOLUTE MAJORITY	X	VOTES FOR	4	VOTES AGAINST	0

05:05pm Cr R Prentice joined the meeting via teleconference.

4. APPLICATIONS FOR LEAVE OF ABSENCE

Councillor R Ryles requested Leave of Absence for the Ordinary Meeting of Council scheduled for Thursday 28 September 2019.

OMC190822.02 COUNCIL DECISION/PROCEDURAL MOTION

MOVED: **Cr S Weldon** **SECONDED:** **Cr R Prentice**

That Council:

1. **Approve that Cr R Ryles be granted Leave of Absence for the September 2019 Ordinary Meeting of Council.**

SIMPLE MAJORITY	VOTES FOR	VOTES AGAINST
X	4	0

5. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

There were no previous Public Questions taken on Notice.

6. PUBLIC QUESTION TIME

There were no Public Questions

7. NOTICE OF ITEMS TO BE DISCUSSED BEHIND CLOSED DOORS

There were no items listed for discussion behind closed doors in Section 14.

8. CONFIRMATION OF MINUTES

8.1 ORDINARY MEETING OF COUNCIL 25 JULY 2019

VOTING REQUIREMENTS

Simple majority decision of Council required.

OMC190822.03 COUNCIL DECISION/OFFICER RECOMMENDATION

MOVED: **Cr S Weldon** **SECONDED:** **Cr R Weldon**

That the Minutes of the Ordinary Meeting of Council held on 25 July 2019, be confirmed as a true and correct record of proceedings.

SIMPLE MAJORITY	VOTES FOR	VOTES AGAINST
X	5	0

9. PETITIONS/DEPUTATIONS/PRESENTATIONS

There were no petitions/deputations or presentations.

10. ANNOUNCEMENTS BY PRESIDING MEMBER WITHOUT DISCUSSION

Reports from the President and/or Elected Members may be tabled at the meeting.

10.1 PRESIDENT'S REPORT

OMC190822.04 COUNCIL DECISION/PROCEDURAL MOTION

MOVED: **Cr R Weldon** **SECONDED:** **Cr R Prentice**

That the President's report (Attachment OMC190822-10.1.A) as tabled, be received.

SIMPLE MAJORITY	VOTES FOR	VOTES AGAINST
X	5	0

10.2 ELECTED MEMBERS'S REPORTS

OMC190822.05 COUNCIL DECISION/PROCEDURAL MOTION

MOVED: **Cr R Prentice** **SECONDED:** **Cr R Ryles**

That the reports from Cr D Ross, Cr S Weldon and Cr R Weldon (Attachments OMC190822-10.2.A/B/C) as tabled, be received.

SIMPLE MAJORITY	VOTES FOR	VOTES AGAINST
X	5	0

11. COUNCIL BUSINESS

11.1 FINANCE AND ADMINISTRATION BUSINESS

11.1.1 ACCOUNTS PAID AS AT 31 JULY 2019 (FILE REF: 0040)

SUBMISSION TO:	Ordinary Meeting of Council, 22 August 2019
DISCLOSURE OF INTEREST:	The author has no financial interest in this matter
OWNER/APPLICANT:	Shire of Laverton
AUTHOR:	Isaac Stout, Accounts Officer
SENIOR OFFICER:	Phil Marshall, Deputy Chief Executive Officer
PREVIOUS MEETING REFERENCE:	Not applicable

MATTER FOR CONSIDERATION

The presentation of a list of accounts paid in July 2019 in accordance with Council Delegation 21.

ATTACHMENTS

OMC190822-11.1.1.A List of accounts for payment for July 2019

APPLICANT'S SUBMISSION

Not applicable.

BACKGROUND

In accordance with Delegation 21, the Chief Executive Officer has approved the accounts listed in Attachment OMC190822–11.1.1.A for payment in July 2019.

STATUTORY ENVIRONMENT

Local Government (Financial Management) Regulations 1996)

Reg. 34(2)(c) – Each statement of financial activity is to be accompanied by documents containing such other supporting information as is considered relevant by the local government.

POLICY IMPLICATIONS

Council has no policies in respect to this matter.

FINANCIAL IMPLICATIONS

The recommendation of this report has no financial implications for Council.

STRATEGIC IMPLICATIONS

Civic Leadership Objective - A financially strong and knowledgeable Shire, leading an empowered community

CONSULTATION

Not applicable.

COMMENT

This report continues to "refine" processes as part of the implementation of the new Synergysoft accounting software to provide Council with the appropriate level of information in accordance with legislative requirements.

VOTING REQUIREMENTS

Simple majority decision of Council required.

OMC190822.06 COUNCIL DECISION/OFFICER RECOMMENDATION

MOVED: **Cr S Weldon** **SECONDED:** **Cr R Prentice**

That Council endorses the list of payments for the month of July 2019 made under Delegation 21 as per Attachment OMC190822–11.1.1.A totalling $1,310,534.53 and summarised as follows:

Direct Debit Payments	**DD701.1-DD701.9, DD746.1-DD746.9, DD750.1, DD752.1, DD755.1-DD755.9, DD766.1, DD770.1, DD 771.1, DD773.1, DD775.1, DD776.1, DD746.1, DD775.1**	**$86,921.31**
EFT Payments	**EFT1446-EFT1544**	**$1,213,440.88**
Trust Payments	**EFT1436-EFT1445**	**$2,223.65**
Cheques	**13352-13359**	**$7,948.69**
	Total Payments	**$1,310,534.53**

SIMPLE MAJORITY	X	VOTES FOR	5	VOTES AGAINST	0

11.1.2 ADOPTION OF 2019-2020 BUDGET (FILE REF: 17)

SUBMISSION TO:	Ordinary Meeting of Council, 22 August 2019
DISCLOSURE OF INTEREST:	The author has no financial interest in this matter
OWNER/APPLICANT:	Shire of Laverton
AUTHOR:	Darren Friend, Special Projects Officer
SENIOR OFFICER:	Phil Marshall, Deputy Chief Executive
PREVIOUS MEETING REFERENCE:	Resolution Nos. OMC190725.04 to OMC190725-10 (inclusive) of Ordinary Meeting of Council held on 25 July 2019

MATTER FOR CONSIDERATION

To consider amendments to the Budget adopted by Council on 25 July 2019.

ATTACHMENTS

OMC190822-11.1.2.A Amended 2019/2020 Statutory Budget Document

APPLICANT'S SUBMISSION

Not applicable.

BACKGROUND

Following Council's adoption of the Annual Budget at its Ordinary Meeting on 25 July 2019, several amendments have been made to the document as part of the end-of year process. These amendments do not affect the "bottom line" of the Council's budget position.

Changes have been made in two areas of the document relating to:

- Grants; and
- Disposal of Assets – Profit/Loss on Sale.

Grant monies relating to the flood damage repairs (ex WANDRRA) on a number of roads is now shown as an operational grant, not Non-Operating (Capital) funding. Funding relating to the 2018/2019 financial year will also be reflected in this manner in the compilation of the Annual Financial Report resulting in a disparity between operating and non-operating grants when comparing budget and actual figures. Council will also note the correct entries in the budget for the disposal of plant in the Transport schedule shown at Note 4. The entries omitted from the original budget relate to the assets being "written out" of Council's books and are of a non-monetary value.

The *Local Government (Financial Management) Regulations 1996* Regulation 33A, requires that local governments conduct a budget review between 1 January and 31 March in each financial year. A copy of the review and determination is to be provided to the Department for Local Government, Sport and Cultural Industries (DLGSC) within 30 days of the adoption of the review.

Nothing within any of the governing legislation prohibits Councils from undertaking Budget reviews on a more regular basis throughout the year, as was intended last financial year but which did not eventuate due to the lateness of the Audit Report.

The aim is to keep the council fully informed of any changes and thus there will be no surprises for the Council's consideration at any time.

STATUTORY ENVIRONMENT

Regulation 33A – Requires:

(1) Between 1 January and 31 March in each financial year a local government is to carry out a review of its annual budget for that year.

(2A) The review of an annual budget for a financial year must —

(a) consider the local government's financial performance in the period beginning on 1 July and ending no earlier than 31 December in that financial year; and

(b) consider the local government's financial position as at the date of the review; and

(c) review the outcomes for the end of that financial year that are forecast in the budget.

(2) Within 30 days after a review of the annual budget of a local government is carried out it is to be submitted to the council.

(3) A council is to consider a review submitted to it and is to determine* whether or not to adopt the review, any parts of the review or any recommendations made in the review.

**Absolute majority required.*

(4) Within 30 days after a council has made a determination, a copy of the review and determination is to be provided to the Department.

POLICY IMPLICATIONS

Council has no policies in respect to this matter.

RISK IMPLICATIONS

A budget review must be conducted as part of its statutory compliance.

An organisation reduces and manages risk by ensuring that financial budgets are regularly monitored and reviewed for the purposes of financial management.

FINANCIAL IMPLICATIONS

Nil implications to this report.

STRATEGIC IMPLICATIONS

A financially strong and knowledgeable Shire, leading an empowered community.

CONSULTATION

Peter Naylor – Chief Executive Officer

COMMENT

As stated above, the amendments do not alter the Rates Setting Statement but do affect a number of Statements and Notes within the budget document.

VOTING REQUIREMENTS

Absolute majority of Council required.

OMC190822.07 COUNCIL DECISION/OFFICER RECOMMENDATION

MOVED: **Cr R Ryles** **SECONDED:** **Cr R Prentice**

That Council by an absolute majority notes the comments made and adopts the amendments to the 2019/2020 Budget as shown in Attachment OMC190822-11.1.2.A titled Amended 2019/20 Statutory Budget Document.

ABSOLUTE MAJORITY	VOTES FOR	VOTES AGAINST
X	5	0

11.2 ENVIRONMENTAL HEALTH & BUILDING SERVICES BUSINESS

There was no Environmental Health & Building Services business.

11.3 WORKS AND SERVICES BUSINESS

11.3.1 2019 AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION'S NATIONAL LOCAL ROADS AND TRANSPORT CONGRESS (FILE REF: 0008)

SUBMISSION TO:	Ordinary Meeting of Council, 22 August 2019
DISCLOSURE OF INTEREST:	The author has no financial interest in this matter
OWNER/APPLICANT:	Not applicable
AUTHOR:	Les Vidovich. Executive Manager Technical Services
SENIOR OFFICER:	Peter Naylor, Chief Executive Officer
PREVIOUS MEETING REFERENCE:	Not applicable

MATTER FOR CONSIDERATION

This report is seeking Council approval for various Councillors and staff to attend the 2019 Australian Local Government Association's, National Local Roads and Transport Congress.

ATTACHMENTS

OMC190822-11.3.1.A Preliminary Program for ALGA National Local Roads & Transport Congress

APPLICANT'S SUBMISSION

Not applicable.

BACKGROUND

In previous years, a number of Councillors and staff have attended the Australian Local Government Association's (ALGA) National Local Roads and Transport Congress. The theme for the 2019 conference is called 'Breaking Through for Modern Transport' and is proposed to be held from 18–20 November 2019 at the Adelaide Hills Convention Centre in Hahndorf.

Although the program is still being finalised, topics that have been identified include:

1) The future of transport and how local governments can benefit
2) The state of Australia's infrastructure
3) What is happening internationally for roads and transport
4) Safety – where we are at and where we need to be
5) Active transport and vulnerable road users
6) Balancing future technology and current transport needs and
7) Transport and the circular economy

The conference will provide a host of speakers, panel sessions and the opportunity to network with key Federal, State and Local Government personnel. In addition, attendance at the conference also provides an opportunity to view trade displays and provides an ideal opportunity to talk with company representatives who supply goods and services to the Local Government industry. A copy of the Provisional Program is attached for Councillors' information as Attachment OMC190822-11.3.1.A.

STATUTORY ENVIRONMENT

Local Government Act (1995)

Section 2.7(2) - Provides that Council is to oversee the allocation of Local Government finances and resources and to determine the Local Government Policies;

Section 3.1 - Provides that the general function of the Local Government is to provide for the good government of persons in its district;

POLICY IMPLICATIONS

Councillor and staff attendance at any conference would be in accordance with the following Council Policies:

1) 03.10 - Attendance of Councillors and Staff at Conferences, Seminars, Training Courses etc; and

2) 03.11 - Reimbursement of Expenses and Authorisation to Incur Expenditure.

FINANCIAL IMPLICATIONS

The Shire of Laverton's 2019/20 Annual Budget includes the provision for Councillors and staff to attend conferences if considered appropriate by Council.

STRATEGIC IMPLICATIONS

This Shire of Laverton's Strategic Community Plan identifies a safe and efficient transport network as a desired focus and outcome.

CONSULTATION

Consultation in respect to the National Local Roads and Transport Congress has occurred between the Shire's Chief Executive Officer and Executive Manager Technical Services.

COMMENT

Local governments in general are concerned about their road network and how ongoing funding demands will be met. This particular congress provides delegates with the opportunity to hear first hand from presenters and Government representatives about key initiatives to improve and maintain Council's road infrastructure into the future.

The National Local Roads and Transport Congress is a professional development opportunity for Shire Presidents, Councillors, Chief Executive Officers and Senior Managers. With this in mind, it would seem appropriate for Council to consider being represented by possibly two Councillors, the Chief Executive Officer and the Executive Manager Technical Services at the Congress.

VOTING REQUIREMENTS

Simple majority decision of Council required.

OMC190822.08 COUNCIL DECISION/OFFICER RECOMMENDATION

MOVED: **Cr S Weldon** **SECONDED:** **Cr R Ryles**

That Council:

1. Endorse the attendance of Cr's P Hill, R Ryles and R Prentice, the Chief Executive Officer and the Executive Manager Technical Services at the National Local Roads and Transport Congress 2019 in Hahndorf; with Cr's S Weldon and R Weldon as proxies, and

2. Approves payment of the costs associated with attendance at the Congress and that these be met in accordance with Policies 03.10 and 03.11.

SIMPLE MAJORITY	X	VOTES FOR	5	VOTES AGAINST	0

11.3.2 BUSH FIRE NOTICE 2019/20 (FILE REF: 0024)

SUBMISSION TO:	Ordinary Meeting of Council, 22 August 2019
DISCLOSURE OF INTEREST:	The author has no financial interest in this matter
OWNER/APPLICANT:	Not applicable
AUTHOR:	Sean Wells, Engineering Technical Officr
SENIOR OFFICER:	Les Vidovich. Executive Manager Technical Services
PREVIOUS MEETING REFERENCE:	Resolution OMC170824.09 of the Ordinary Meeting of Council held on 24 August 2017

MATTER FOR CONSIDERATION

Adoption of the 2019/20 Bush Fire Notice and Regulatory Information, and consideration of the compliance/enforcement process.

ATTACHMENTS

OMC190822-11.3.2.A Bush Fire Notice 2019-20

APPLICANT'S SUBMISSION

Not applicable

BACKGROUND

In preparation for the next fire season it is now appropriate to consider adoption of the 2019/20 Bush Fire Notice.

Since 2012/13 the Shire has been actively pursuing and enforcing compliance with the Bush Fire Notice and first exercised its power to clear flammable material from non-compliant properties by engaging contractors in 2014/15.

At its meeting of 1 February 2013, the GVROC Council voted for many of its constituent local governments to amend the dates of their Restricted and Prohibited Burning Times to be consistent throughout the region. The Shire of Laverton endorsed this decision at the OMC of 21 February 2013 (Minute OC0220). The dates are:

- Restricted Burning Period 1 October – 30 April
- Prohibited Burning Period 1 November – 31 March

STATUTORY ENVIRONMENT

Local Government Act 1995

Section 2.7(2) – Provides that Council is to oversee the allocation of local government finances and resources and to determine the local government policies.

Section 3.1 – Provides that the general function of the local government is to provide for the good government of persons in its district.

Bush Fires Act 1954

Section 33 (1) – A local government may give notice in writing to an owner or occupier of land requiring him within a time specified in the notice to–

(a) Clear upon the land fire-breaks as are specified in the notice; and thereafter to maintain the fire-breaks;

(b) To act as and when specified with respect to anything which is upon the land which is likely to be conducive to the outbreak or spread of a bush fire

Section 33 (2) – A notice in writing may be given to an owner of land by posting it to him at the address kept by the local government for the service of rate notices

POLICY IMPLICATIONS

Policy 03.21 – Provides for debts incurred by property owners for fire prevention to be charged against the land (added to rates) after 3 months.

FINANCIAL IMPLICATIONS

There will be some minor costs to publishing and distributing the Bush Fire Notice. These will be covered under typical operational expenditure.

There will be a cost in terms of staff time to inspect properties, administrate the compliance process, and carry out remedial clearing. All costs are recoverable from the owners, and Council has adopted Policy 03.21 to ensure that the costs can ultimately be recovered as unpaid rates if required.

A $250 fine per incidence on non-compliance is applicable, which may be recovered via the Fines Enforecement Registry if unpaid after 3 months.

The net cost to Council of carrying out the Bush Fire Notice enforecement process is expected to be negligible.

STRATEGIC IMPLICATIONS

Strategic Community Plan 2016-2026

Outcome 1.1.2 Enhance community safety
Outcome 3.3.1 Encourage community to keep Laverton clean and tidy
Outcome 3.3.4 Effective law, order and public safety

CONSULTATION

Nil.

COMMENT

The requirements of the 2019/20 Bush Fire Notice are identical to previous Notices, in that land within the Laverton town site is to be completely cleared of flammable material, including overgrown grass or weeds, building materials or firewood that are not neatly stockpiled, and dead trees. Land outside the town site must have a 3m fire break cleared around its boundaries.

The clearing must be completed by 15 October to ensure properties can be inspected and, if necessary, undergo the enforcement process in preparation for the Prohibited Burning Period beginning 1 November. Clearing must also be maintained for the full duration of the Prohibited Burning Period (until 1 April 2020).

VOTING REQUIREMENTS

Simple majority decision of Council required.

OMC190822.09 COUNCIL DECISION/OFFICER RECOMMENDATION

MOVED: **Cr R Weldon** **SECONDED:** **Cr S Weldon**

That Council:

1. **Adopts the 2019/20 Bush Fire Notice, and**
2. **Endorses the publication and distribution of the 2019/20 Bush Fire Notice.**

SIMPLE MAJORITY	X	VOTES FOR	5	VOTES AGAINST	0

11.4 PLANNING AND DEVELOPMENT BUSINESS

Cr S Weldon declared an impartiality Interest in Agenda Item 11.4.1 as she is a closely associated person to some of the Claimants. Cr S Weldon did not leave the Meeting and did not vote.

11.4.1 NATIVE TITLE CLAIM WAD91/2019 (FILE REF: 0019)

SUBMISSION TO:	Ordinary Meeting of Council, 22 August 2019
DISCLOSURE OF INTEREST:	The author has no financial interest in this matter
OWNER/APPLICANT:	Not applicable
AUTHOR:	Peter Naylor, Chief Executive Officer
PREVIOUS MEETING REFERENCE:	Not applicable

MATTER FOR CONSIDERATION

For Council to acknlowledge receipt of Native Title Claim WAD91/2019.

ATTACHMENTS

OMC190822-11.4.1.A	Notice to Shire of Laverton, Native Title Claim WAD91/2019
OMC190822-11.4.1.B	Extract from Register of Native Title Claims WAD91/2019

APPLICANT'S SUBMISSION

Not applicable.

BACKGROUND

Council is in receipt of Native Title Claim WAD91/2019.

The NTC application was filed on 18 February and on 15 May 2019 the Native Title Registrar accepted the claim.

Full details/information pertaining to the NTC are in attachments OMC190822-11.4.1.A and OMC190822-11.4.1.B.

DESCRIPTION OF THE AREA COVERED BY THE CLAIM:

External boundaries and description

5. *The area of land and waters covered by the application **(Claim Area)** is described in the document titled "Identification of Boundaries" which is attached as ATTACHMENT B.*
6. *The external geographical boundaries of the area of land and waters covered by the application are delineated and marked on the attached map at ATTACHMENT C.*

Applicability of sections 61A(4), 47, 47A and 47B NTA

7. *For the purposes of the application of sections 61A(4), 47, 47A and 47B NTA, this application covers the following areas:*
   (a) any pastoral lease held over the area by any of the persons listed in s 47(1)(b) NTA;
   (b) any area of land to which s 47A(1)(b) NTA may apply;
   (c) any area of vacant Crown land which may be subject to s 47B of the NTA; and
   (d) any other areas to which the non-extinguishment principle as defined in s 238 NTA applies.

Areas within the external boundaries that are not covered by the application

8. *Subject to paragraph [7] above, areas of land and waters within the external boundary that are not covered by the application are:*
   (a) any area that is or was subject to any of the following acts as there [sic] are defined in either the NTA, as amended (where the act in question is attributable to the Commonwealth), or Titles (Validation) and Native Title (Effect of Past Acts) Act 1995 (WA), as amended, (where the act in question is attributable to the State of Western Australia) at the time of the Registrar's consideration:
      (i) Category A past acts;
      (ii) Category A intermediate period acts;
      (iii) Category B past acts that are wholly inconsistent with the continued existence, enjoyment or exercise of any native title rights or interests; and
      (iv) Category B intermediate period acts that are wholly inconsistent with the continued existence, enjoyment or exercise of any native title rights or interests;
   (b) any area in relation to which a 'relevant act' as that term is defined in section 12I of the Titles (Validation) and Native Title (Effect of Past Acts) Act 1995 (WA) was done and the act is attributable to the State of Western Australia;
   (c) any area in relation to which a 'previous exclusive possession act' under section 12J of the Titles (Validation and Native Title (Effect of Past Acts) Act 1995 (WA) was done and that act is attributable to the State of Western Australia;
   (d) any area in relation to which a previous exclusive possession act as defined by section 23B (including section 23B(7)) NTA was done in relation to the area and the act was attributable to the Commonwealth;
   (e) any areas where native title rights and interests have otherwise been wholly extinguished; and
   (f) specifically, any areas where there has been:
      (i) any unqualified grant of an estate in free [sic] simple;
      (ii) a lease which is currently in force, in respect of an area not exceeding 5000 square metres, upon which a dwelling house, residence, building or work is constructed, and which comprises:
         (A) a lease of a worker's dwelling under the Worker's Homes Act 1911-1928;
         (B) a 99 year lease under the Land Act 1898 (WA);
         (C) a Lease of a town lot or suburban lot pursuant to section 117 of the Land Act 1933 (WA);
         (D) a Special Lease under section 117 of the Land Act 1933 (WA); or
         (E) any Reserves vested pursuant to section 33 of the Land Act 1933 (WA) that are not for the benefit of Aboriginal people.

(iii) a conditional purchase lease currently in force in the Agricultural areas of the South West Division under regulations 46 and 47 of the Land Regulations 1887 (WA) which includes a condition that the lessee reside on the area of the lease and upon which a residence has been constructed;

(iv) a conditional purchase lease of cultivatable land currently in force under Part V Division (1) of the Land Act 1933 (WA) in respect of which habitual residence by the lessee is a statutory condition in accordance with the Division and upon which a residence has been constructed;

(v) a perpetual lease currently in force under the War Service Land Settlement Scheme Act 1954 (WA);

(vi) a public work as defined in section 253 of the NTA; or

(vii) an existing dedicated public road.

STATUTORY ENVIRONMENT

Local Government Act 1995

Section 2.7(2) – Provides that Council is to oversee the allocation of local government finances and resources and to determine the local government policies.

Section 3.1 – Provides that the general function of the local government is to provide for the good government of persons in its district.

Native Title Act 1993

Provisions within the Native Title Act 1993 provides for a Native Title Application to be made by a group of people, a native title claim group, who declare they hold rights and interests in an area of land and/or water according to their traditional laws and customs.

Section 66(3)(a) - Requires the Native Title Registrar to give notice of the details of applications made under s61 of the Act to certain persons and bodies.

Section 84(3)(b) - Provides for a person or a body to be a party in relation to the application under section 61 of the Act.

POLICY IMPLICATIONS

Council has no policies in respect to this matter.

FINANCIAL IMPLICATIONS

The recommendation of this report has no financial implications for Council.

STRATEGIC IMPLICATIONS

The recommendation of this report has no strategic implications for Council.

CONSULTATION

Nil.

COMMENT

As the NTC incorporates the land within the Laverton townsite it is pertinent that Council is fully aware of the claim and becomes a party to the application, which must be lodged with the Federal Court on or before 27 November 2019.

VOTING REQUIREMENTS

Simple majority decision of Council required.

OMC190822.10 COUNCIL DECISION/OFFICER RECOMMENDATION

MOVED: **Cr R Weldon** **SECONDED:** **Cr R Ryles**

That Council:

1. **Acknowledges receipt of Native Title Claim (NTC) WAD91/2019, and that the NTC incorporates the land within the Laverton Townsite.**
2. **Makes application to become a party to the Claim in accordance with the provisions of the *Native Title Act 1993*.**

SIMPLE MAJORITY	X	VOTES FOR	4	VOTES AGAINST	0

12. ELECTED MEMBERS' MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

There were no motions from Elected Members of which previous notice had been given.

13. NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF THE MEETING

There was no business of an urgent nature to be introduced by decision of the meeting.

14. ITEMS FOR CONSIDERATION BEHIND CLOSED DOORS

There were no items listed for consideration behind closed doors.

Items in this section of the Agenda are presented to Council for consideration behind closed doors in accordance with the provisions of Section 5.23 of the *Local Government Act 1995* as listed below:

Section 5.23 of the *Local Government Act 1995* - Meetings generally open to public

(1) Subject to subsection (2), the following are to be open to members of the public -

(a) all council meetings and

(b) all meetings of any committee to which a local government power or duty has been delegated.

are to be open to members of the public. Subsection (3) allows that if a meeting is being held by a council or a committee referred to in subsection (1)(b),

(2) If a meeting is being held by a council or by a committee referred to in subsection (1)(b), the council or committee may close to members of the public the meeting, or part of the meeting, if the meeting or the part of the meeting deals with any of the following —

(a) a matter affecting an employee or employees; and

(b) the personal affairs of any person; and

(c) a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting; and

(d) legal advice obtained, or which may be obtained, by the local government and which relates to a matter to be discussed at the meeting; and

(e) a matter that if disclosed, would reveal —

(i) a trade secret; or

(ii) information that has a commercial value to a person; or

(iii) information about the business, professional, commercial or financial affairs of a person,

where the trade secret or information is held by, or is about, a person other than the local government; and

(f) a matter that if disclosed, could be reasonably expected to —

(i) impair the effectiveness of any lawful method or procedure for preventing, detecting, investigating or dealing with any contravention or possible contravention of the law; or

(ii) endanger the security of the local government's property; or

(iii) prejudice the maintenance or enforcement of a lawful measure for protecting public safety;

and

(g) information which is the subject of a direction given under section 23(1a) of the Parliamentary Commissioner Act 1971; and

(h) such other matters as may be prescribed.

(3) A decision to close a meeting or part of a meeting and the reason for the decision are to be recorded in the minutes of the meeting.

15. NEXT MEETING

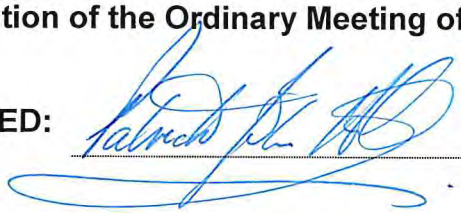
The next Ordinary Meeting of Council will be held on Thursday, 26 September 2019 at the Shire of Laverton Council Chambers, commencing at 5.00pm.

16. CLOSURE OF MEETING

There being no further business, the President declared the meeting closed at 5.40pm.

17. CERTIFICATION OF MINUTES

I, Patrick Hill, hereby certify that the Minutes of the Ordinary Meeting of Council held on 22 August 2019 are confirmed as a true and correct record, as per the Council resolution of the Ordinary Meeting of Council held on 26 September 2019.

SIGNED:  **DATED: 26 SEPTEMBER 2019**

ORDINARY MEETING OF COUNCIL
22 AUGUST 2019

ATTACHMENTS TO THE MINUTES

ATTACHMENT NO	DESCRIPTION	DISTRIBUTION
OMC190822-8.1.A	Minutes of Ordinary Meeting of Council 25 July 2019	Previously
OMC190822-10.1.A	President's Report (to be tabled)	Attached
OMC190822-10.2.A	Elected Members' Report – Cr D Ross	Attached
OMC190822-10.2.B	Elected Members' Report – Cr S Weldon	Attached
OMC190822-10.2.C	Elected Members' Report – Cr R Weldon	Attached
OMC190822-11.1.1.A	List of accounts for payment for July 2019	Attached
OMC190822-11.1.2.A	Amended 2019/2020 Statutory Budget Document	Attached
OMC190822-11.3.1.A	Preliminary Program for ALGA National Local Roads & Transport Congress	Attached
OMC190822-11.3.2.A	Bush Fire Notice 2019-20	Attached
OMC190822-11.4.1.A	Notice to Shire of Laverton, Native Title Claim WAD91/2019	Attached
OMC190822-11.4.1.B	Extract from Register of Native Title Claims WAD91/2019	Attached

President's Report for July and August 2019
Ordinary Meeting of Council – 22 August 2019

27/06/2019

Attended Shire of Laverton Ordinary Meeting of Council.

28/06/2019

I attended a GVROC meeting in Kalgoorlie with the CEO. We could only stop for half of the meeting then had to go to another meeting.

We had to leave to meet with representatives from Main Roads in their office in Boulder. Discussions were all around the upgrade of the Outback Way.

5/07/2019

The CEO and I attended a Feral Herbivore (Camel) Stakeholder Management Meeting in Leonora. 28 people were there from a good cross section of agriculture based organisations and some good ideas were raised. Mal Cullen, (Chair of the GVROC) chaired this meeting.

8/07/2019

The CEO and I met with Rob Dennis, the CEO of Poseidon Nickel Ltd, to discuss possible recreation opportunities at South Windarra.

10-14/07/2019

The Developing Northern Australia Conference was held in Karratha however I was unable to attend due to my Father-in-law passing away and his funeral being held during this time.

17/07/2019

Phil Marshall and I had a meeting with Quinton Tucker, James Allcarde and Leigh Coleman. Discussions were held on housing in Laverton and work opportunities for local people on the Outback Way upgrade.

24/07/2019

I attended an initial meeting in Leonora regarding the development of Aged Living Units in Leonora and Laverton. This was also attended by Peter Naylor (Shire of Laverton CEO), Jim Epis (Shire of Leonora CEO), Kyle McGinn MLC, Kris Starcevich (GEDC) and Regan Brewer (GEDC).

25/07/2019

Attended Shire of Laverton Ordinary Meeting of Council.

02/08/2019

I attended the Pastoralists and Graziers Association Conference in Perth. My attendance at this Conference was funded by Gold Fields Australia as I attended on their behalf as Manager of the Mt Weld Pastoral Lease. There were some interesting discussions at this conference.

05-07/08/2019

Cr Deanne Ross, Cr Rex Weldon, Cr Robin Prentice, Cr Shaneane Weldon and I attended the 2019 Diggers and Dealers Conference in Kalgoorlie. This was certainly an eye-opener and a great opportunity to catch up with and meet a number of representatives from various local mining companies working within our Shire. There were several positive comments from attendees that the Shire of Laverton had sent representatives and it was very interesting to hear speeches from some of the local mining companies.

08-09/08/2019

I attended the 2019 WA Local Government Convention in Perth, along with the CEO, Peter Naylor.

On the morning of the 8th (Thursday), Peter Naylor, Jo Morgan and myself attended the Public Health Advocacy Institute of Western Australia Awards Breakfast at the Perth Convention Centre. The Shire of Laverton was nominated in two award categories “Aboriginal Child Health” and “Child Health and Development”. Congratulations to Jo, Shire staff and the Shire for winning both categories, a great achievement for work well done!

After the breakfast Peter and myself attended the GVROC meeting where our motion to form a group to investigate tax incentives for residential mining work forces was supported. The City of Kalgoorlie Boulder voted against it.

The WALGA Convention had some good speakers and the trade exhibitors were very excellent as well.

On the Friday afternoon Peter, myself and our consultant Michel Greenhalg from MCG Architects went out and had a meeting with senior management of Skippers Aviation and Cobham Aviation Services to look at designs and to carry out an inspection of their airport terminals in Perth. This was very interesting and a number of ideas were picked up that we could consider in the design of our new terminal building.

It was a very busy week and I do appreciate the opportunity to attend these functions.

16/08/2019

A teleconference for the Outback Highway Development Council was planned for this date, however this had to be postponed due to our General Manager, Helen Lewis, becoming ill.

The Outback Way project has had terrific success within the political process at Ministerial level. Although the Coalition is back in Government, we do need to ensure we are part of the formal process of national Infrastructure assessment and on file at Infrastructure Australia.

The OBHC representatives did interview three potential participants to carry out and develop a submission for a Stage 1 out of 3 for the Outback Way project to be accepted into the Infrastructure Australia Federal policy

3 quotations/proposals have been received for development of this submission:

1. Adam Boersma: Ernst Young
2. Phillip Davies: Deloittes
3. Phillip Doyle: KPMG

All three participants interviewed well and a meeting will held in the next few days to make an appointment.

Thanking you

Patrick Hill
President

27/06/2019

Council Report for August 2019. Cr. Deanne Ross.

After 3 ½ years of lobbying, sourcing, pricing and then the slow boat from where ever, the solar powered lights are finally up and running from the Hospital to the Village. I have had lots of positive feedback which is great.

I would like to Thank Council and the Residents of Laverton for the opportunity to attend Diggers and Dealers 3 day forum in Kalgoorlie. It was great to see all the Presentations from all the Mining Companies, especially the one's that surround Laverton.

Deanne Ross.

Deanne Ross

Councilor.

Cr Shaneane Weldon – Report for Shire of Laverton OCM Thursday 22nd August 2019

This year instead of attending the WALGA Local Government week, we had decided that Councillors can go to the Diggers and Dealers as opposed to attend local government week.

This event was informative and relevant to what is happening within our Shire, in particular the mining activities that surround our township. It was also good to listen to what the former Prime Minister John Howard had to contribute as the keynote Speaker.

And subsequently it was also good to meet him and get a photograph, which he also had a photograph opportunity with fellow councillors Hill, Prentice and Ross and other attendees.

There were a lot of delegates from the Mine Sites within our Shire and it was great to catch up with them all.

Other activities are as usual, corresponding and attending to emails, phone calls and talking with fellow Councillors.

Thank you to the Shire of Laverton for allowing me to attend and represent our Shire at the recent Diggers and Dealers.

Signed:

Cr Shaneane Weldon

21/8/19

Cr Rex Weldon – Report for Shire of Laverton OCM Thursday 22nd August 2019

As usual, there has been a lot of activities and correspondence that needed to be perused and answered. AS a Councillor it has been good to be part of the decision making process to make changes and progress the different projects our Shire has to do.

I would also like to thank the Shire of Laverton for allowing me the opportunity to attend the recent Diggers and Dealers Conference in Kalgoorlie.

I found this conference to be beneficial to our Shire because of the geographical location where we are, and the surrounding mining activities which is occurring within our Shire.

It was refreshing to hear dot point presentations that were very informative of ongoing productivity and development which inevitably is good for our region.

It was also a pleasure to have Cr's Ross and Prentice as guest at our house during the event of Diggers and Dealers.

Signed:

Cr Rex J E Weldon

21/8/19

LIST OF ACCOUNTS FOR PAYMENT JULY 2019

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
13352	05/07/19	Shire of Laverton Municipal Account	Expected Expenses for Kalgoorlie Trip NAIDOC Celebration 06/07/2019	$600.00
13353	10/07/19	Petty Cash Tin - Shire of Laverton	Petty Cash Top Up; June 2019	$66.65
13354	17/07/19	Pivotel Satellite Pty Limited	Satellite Phone Charges; Trak SPOT Tracking charge 01/07/2019 to 31/07/2019	$93.00
13355	17/07/19	Telstra	Mobile Phone Charges July 2019	$1,321.23
13356	17/07/19	Water Corporation	Water Usage Charge; Standpipe Cox St	$137.62
13357	19/07/19	Horizon Power - CHQ	Electricity Charges Street Lights Laverton; 30 Days 01/06/2019 to 30/06/2019	$1,802.75
13358	19/07/19	Pivotel Satellite Pty Limited	Monthly Satellite Phone Charges; June & July 2019	$1,481.73
13359	24/07/19	Telstra	Telstra Landline and Internet Charges; July 2019	$2,445.71
Chq Nos. 13335-13348			TOTAL CHEQUES	$7,948.69
DD701.1	02/07/19	WA Local Government Superannuation	Payroll deductions	$17,386.91
DD701.2	02/07/19	AUSTRALIAN SUPER	Superannuation contributions	$1,289.28
DD701.3	02/07/19	Sunsuper	Superannuation contributions	$837.34
DD701.4	02/07/19	BT Super For Life	Superannuation contributions	$892.23
DD701.5	02/07/19	HOST PLUS SUPERANNUATION FUND	Superannuation contributions	$144.85
DD701.6	02/07/19	REST Superannuation	Superannuation contributions	$117.84
DD701.7	02/07/19	Commonwealth Essential Super	Superannuation contributions	$244.60
DD701.8	02/07/19	Cbus Super Australia	Superannuation contributions	$396.15
DD701.9	02/07/19	Maritime Super Pty Ltd ('the Trustee')	Superannuation contributions	$106.47
DD746.1	16/07/19	WA Local Government Superannuation	Payroll deductions	$16,441.16
DD746.2	16/07/19	Maritime Super Pty Ltd ('the Trustee')	Superannuation contributions	$71.99
DD746.3	16/07/19	AUSTRALIAN SUPER	Superannuation contributions	$871.12
DD746.4	16/07/19	Sunsuper	Superannuation contributions	$874.99

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
DD746.5	16/07/19	HESTA Super Fund	Superannuation contributions	$111.62
DD746.6	16/07/19	BT Super For Life	Superannuation contributions	$680.03
DD746.7	16/07/19	HOST PLUS SUPERANNUATION FUND	Superannuation contributions	$178.88
DD746.8	16/07/19	REST Superannuation	Superannuation contributions	$121.22
DD746.9	16/07/19	Commonwealth Essential Super	Superannuation contributions	$252.67
DD750.1	05/07/19	Australian Private Networks Pty Ltd T/a Activ8me	Wi-fi connections for Youth and CDC Office	$99.90
DD752.1	11/07/19	SkyMesh Pty Ltd	NBN Wi-Fi Connection from 11/07/2019 to 10/08/2019	$59.95
DD755.1	30/07/19	WA Local Government Superannuation	Payroll deductions	$18,755.18
DD755.2	30/07/19	Maritime Super Pty Ltd ('the Trustee')	Superannuation contributions	$112.15
DD755.3	30/07/19	AUSTRALIAN SUPER	Superannuation contributions	$1,445.27
DD755.4	30/07/19	Sunsuper	Superannuation contributions	$837.44
DD755.5	30/07/19	HESTA Super Fund	Superannuation contributions	$75.08
DD755.6	30/07/19	BT Super For Life	Superannuation contributions	$819.78
DD755.7	30/07/19	HOST PLUS SUPERANNUATION FUND	Superannuation contributions	$81.44
DD755.8	30/07/19	REST Superannuation	Superannuation contributions	$133.82
DD755.9	30/07/19	Commonwealth Essential Super	Superannuation contributions	$252.58
DD766.1	14/07/19	3E Advantage Pty Ltd	Printing and Scanning costs for the Shire of Laverton departments	$2,822.04
DD770.1	24/07/19	Mountsville Pty Ltd T/a Easifleet Management	Novated Lease Agreement - P Naylor. Charge 20 of 35	$1,703.53
DD771.1	26/07/19	National Australia Bank (NAB)	Direct Entry Credit Payments, Monthly Charges 01/06/2019 to 30/06/2019	$71.48
DD773.1	15/07/19	AirBP	Jet A1 Airport Fuel; Delivered 17 JUN 2019; 5,0001 Litres @ $1.57122 plus excise duty	$17,673.02
DD775.1	31/07/19	National Australia Bank (NAB)	Service Fee L.S.F Laverton Municipal	$312.00
DD776.1	31/07/19	National Australia Bank (NAB)	Account Fees A.K.F. Laverton Municipal	$41.10

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
DD746.10	16/07/19	Cbus Super Australia	Superannuation contributions	$177.19
DD755.10	30/07/19	Cbus Super Australia	Superannuation contributions	$429.01
DD 701.1-755.1			TOTAL DIRECT DEBITS	$86,921.31
EFT1436	05/07/19	Yves Lindecker	REFUND OF HOUSING BOND PAID THAT WAS PAID ON 21/05/18	$160.00
EFT1437	05/07/19	Les Vidovich	REFUND OF HOUSING BOND PAID THAT WAS PAID ON 21/05/18	$420.00
EFT1438	05/07/19	Emily Brown	REFUND OF HOUSING BOND THAT WAS PAID 21/05/2018	$200.00
EFT1439	05/07/19	Reon Wikeepa	REFUND OF HOUSING BOND THAT WAS PAID 21/05/2018	$160.00
EFT1440	05/07/19	Department Of Mines, Industry Regulation & Safety (DMIRS)/Building Commission	BSL PAYMENT RELATING TO PERMIT 02/19; REGIS RESOURCES; MOOLART EXPANSION	$394.15
EFT1441	05/07/19	Janine Rowe	REFUND OF HOUSING BOND PAID THAT WAS PAID ON 21/05/18	$160.00
EFT1442	05/07/19	Andrew Sutcliffe	REFUND OF HOUSING BOND PAID THAT WAS PAID ON 26/10/2015 & 21/05/2018	$200.00
EFT1443	05/07/19	Johanna McGuire	REFUND OF HOUSING BOND PAID THAT WAS PAID ON 31/10/14, 11/11/14, 18/11/14, 28/11/14	$200.00
EFT1444	05/07/19	Shire of Laverton Municipal Account	REFUND OF HOUSING BOND PAID 21/05/2019; REFUND BEING PUT AGAINST WALTER VAN DAM OUTSTANDING ELECTRICITY INVOICE #240 AS PER AGREEMENT BETWEEN DCEO AND WALTER VAN DAM	$169.50
EFT1445	05/07/19	Peter Naylor	REFUND OF HOUSING BOND PAID THAT WAS PAID ON 21/05/18	$160.00
EFT1436-1445			EFT PAYMENTS MADE FROM TRUST	$2,223.65
EFT1446	05/07/19	Multiple Trades & Maintenance (MTM)	Insurance Repairs for 15 Cable St.	$13,679.82
EFT1447	05/07/19	Caps Australia Pty Ltd	Inspection of Depot Compressors	$2,330.86
EFT1448	05/07/19	Bridgestone Australia	Car Tubes for Vehicle	$236.54
EFT1449	05/07/19	Bullivants Pty Ltd	Towing Chain sling for P369	$280.50

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT1450	05/07/19	Bunnings Group Limited	Expendable tools for GB	$70.02
EFT1451	05/07/19	C & A Taylor Grading Pty Ltd	Supply of Plant and Operators relating to Flood Damage Repairs; 01/06/2019 to 12/06/2019	$100,584.00
EFT1452	05/07/19	Coffee & Tea Supplies	Coffee Consumables for GB Cafe	$370.50
EFT1453	05/07/19	Complete Services Pty Ltd	Supply Aircon Fan for P336	$1,156.32
EFT1454	05/07/19	Toll Transport Pty Ltd	Freight Charges 26/06/2019 to 29/06/2019	$287.38
EFT1455	05/07/19	Deanne Ross	Council Sitting Fees April, May, June 2019	$3,432.50
EFT1456	05/07/19	Eastgold Dairy Distributors	Consumables for GB Cafe	$173.05
EFT1457	05/07/19	Flex Industries Pty Ltd	Steering Shaft Bearing to repair Mack P321	$71.41
EFT1458	05/07/19	Action Bay Pty Ltd T/a Goldfields Toyota	Service Kit for Vehicle P372; Filters, Coolant and Oil	$336.22
EFT1459	05/07/19	BIDFOOD	Consumables for GB Cafe	$281.10
EFT1460	05/07/19	Marketforce	Advertisement of Intent to Adopt Regional Purchasing Policy	$841.79
EFT1461	05/07/19	Ozzi Express	Freight Charges; 5 Lancefield St	$578.16
EFT1462	05/07/19	Peerless Jal Pty Ltd	Cleaning Products for Shire Buildings	$1,180.72
EFT1463	05/07/19	PFD Food Services Pty Ltd	4x 1L Brownes Lactose Free Milk, Weekly Order from	$14.25
EFT1464	05/07/19	Quick Corporate	Stationery Order June 2019	$489.23
EFT1465	05/07/19	Rex Ryles	Council Sitting Fees for April, May & June 2019	$2,432.50
EFT1466	05/07/19	Westland Autos Pty Ltd	Purchase of Mitsubishi Pajero GLX 4x4 PE513	$46,176.00
EFT1467	05/07/19	Winc Australia Pty Ltd	Stationery Order June 2019	$9.01
EFT1468	05/07/19	WML Consultants Pty Ltd	Project Management Fees relating to WANDRRA 2017	$30,004.94
EFT1469	05/07/19	Wurth Australia	Consumables for Workshop	$522.08
EFT1470	05/07/19	Shaneane Weldon	Council Sitting Fees April, May, June 2019	$3,577.50
EFT1471	05/07/19	Shire of Laverton Social Club	Payroll deductions	$240.00
EFT1472	05/07/19	Long Neck Creek Holdings	Supply of Plant and Labour for the Drilling of Bores on Lake Wells Rd	$29,680.20
EFT1473	05/07/19	Rex Weldon	Council Sitting Fees for April, May & June 2019	$2,432.50
EFT1474	05/07/19	Phil Marshall	Reimbursement of Mobile Phone Charges	$109.00
EFT1475	05/07/19	Patrick John Hill	Council Sitting Fees April, May, June 2019 and Presidents Allowance Fee	$9,157.50

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT1476	05/07/19	Robin Prentice	Council Sitting Fees April, May, June 2019	$2,432.50
EFT1477	05/07/19	Kalgoorlie Retravision	Vacuum for Cleaner	$598.00
EFT1478	05/07/19	Department of Human Services	Payroll deductions	$694.92
EFT1479	05/07/19	Global Communication Services	Satellite Phone Service Repairs	$1,705.00
EFT1480	10/07/19	Multiple Trades & Maintenance (MTM)	Building Maintenance Repairs; Centrelink; 3 Laver Pl	$24,849.64
EFT1481	10/07/19	Vanessa Australia	Product for GB Gift Shop. Invoice originally paid was $50 short.	$50.00
EFT1482	10/07/19	Public Libraries WA Inc	PLWA Membership 2018/2019	$170.00
EFT1483	10/07/19	Diggers & Dealers Mining Forum	Digger & Dealers Forum for Councillors; D Ross, P Hill, R Ryles, R Weldon, R Prentice, S Weldon	$10,710.00
EFT1484	10/07/19	Elizabeth Jones	Food & Transport Costs for Barista Training Course in Perth 25/06/2019	$106.59
EFT1485	10/07/19	Neil Duchan	Reimbursement from fuel purchased for New Hilux P390 and Accommodation Expense due to Ford Ranger Breakdown	$271.53
EFT1486	10/07/19	Armadale Lock & Key Service	50 x 5.2 Gym Entrance Keys	$825.00
EFT1487	10/07/19	Ashdown Ingram	Flush Solvent for Vehicle P303	$143.00
EFT1488	10/07/19	Bunnings Group Limited	Expendable Tools for Youth Centre Activities	$331.99
EFT1489	10/07/19	Department Fire & Emergency Services	Monthly ESL Payment; June 2019	$295.09
EFT1490	10/07/19	Desert Inn Hotel	Meals for Film TV Crew	$132.00
EFT1491	10/07/19	Desert Sands Cartage Contractors	Supply, Transport & Unload 14mm Sealing Aggregate for Mt Weld Sealing Project	$81,605.26
EFT1492	10/07/19	Goldrush Tours	Bus Bookings Made in June 2019	$1,425.45
EFT1493	10/07/19	Hitachi Construction Machinery (Aust)	Air Filters to Service Vehicle P318	$345.96
EFT1494	10/07/19	JB Hi-Fi Solutions	TV for Youth Centre	$947.15
EFT1495	10/07/19	Laverton Supplies	Food items for St Johns Community Membership Drive	$132.97
EFT1496	10/07/19	Boomers Accommodation Village	Luncheon for 12 people	$165.00
EFT1497	10/07/19	Australian Community Media (ACM)	Advert in the Senior Newspaper	$218.07
EFT1498	10/07/19	SGS Australia Pty Ltd	Soil Sampling Testing for Mt Weld Rd	$808.50

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT1499	10/07/19	Squire Patton Boggs (AU)	Solicitors Representation Letter for the Financial Year ending 30 June 2018	$385.00
EFT1500	10/07/19	The Workers Shop	Uniforms for Youth Services and CDC	$460.00
EFT1501	10/07/19	Truck Centre (WA) Pty Ltd	Purchase of New Mack Trident 6x4 Prime Mover	$202,950.00
EFT1502	10/07/19	Truckline	Adblue Solution 20L for Workshop	$179.58
EFT1503	10/07/19	Visit Merchandise	Products for GB Gift Shop; Calendars, Art, Wildflowers	$313.50
EFT1504	10/07/19	Remote Roads	Supply of Supervisor (Gary Smith) & Daily Living Expenses; 01/05/19 to 31/05/19	$34,674.42
EFT1505	10/07/19	Moore Stephens	Compilation of Financial Activity Statement May 2019; Review and lodge BAS for May 2019	$3,014.00
EFT1506	10/07/19	Gary Buckmaster	Supply Materials and build perimeter fence line between 12 & 14 Boomerang St	$3,000.00
EFT1507	10/07/19	In2Balance	Three months maintenance and support fees June 2019 to August 2019	$1,650.00
EFT1508	10/07/19	Laverton District High School Parents & Citizens Association Inc.	Food supplied for Horizon Power Christmas Lights Competition 2018	$300.00
EFT1509	10/07/19	Credit Card Purchases - CEO	Meals bought during stay at Railway Motel for conference; L Hill	$46.46
EFT1510	12/07/19	Pier Street Medical Pty Ltd	Medical Services Retainer; Quarterly payment for the period 01/07/2019 to 30/09/2019	$57,221.95
EFT1511	12/07/19	Pindan Contracting	Claim No. 13; Laverton Community Hub Project	$478,209.25
EFT1512	17/07/19	Australia Post	Postage Charges for June 2019	$112.26
EFT1513	19/07/19	Natasha Fuamatu	Food & Fuel Expenses Incurred whilst taking New Pajero to Kalgoorlie for Works to Vehicle	$185.98
EFT1514	19/07/19	Airport Lighting Specialist	White Fibreglass Cone for Airport Runway plus Freight	$2,915.00
EFT1515	19/07/19	Nikki Watene	Food & Fuel Expenses Incurred whilst taking New Pajero 154LA to Kalgoorlie for Works	$190.64
EFT1516	19/07/19	Goldfields Printing Co. Pty Ltd	10 x Resource Summary Sheet Books for Mt Weld Rd Works	$374.00
EFT1517	19/07/19	Amy Mahoney	Expenses from Driving Shire Bus to Kalgoorlie for Annual Inspection.	$144.79
EFT1518	19/07/19	Matthew Blair	Working With Children Check	$85.00

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT1519	19/07/19	Aerodrome Management Services	Supply and Deliver Clinometer with Carry Case for Airport Runway	$2,358.18
EFT1520	19/07/19	Ampac Debt Recovery WA Pty Ltd	take up opening sundry creditors balance	$141.90
EFT1521	19/07/19	Bridgestone Australia	Tyres for P372	$236.25
EFT1522	19/07/19	Bunnings Group Limited	Cleaning Tools and Products for Shire Office	$242.44
EFT1523	19/07/19	Canine Control	Ranger Services provided on 02/07/2019; CANINE CONTROL	$1,833.34
EFT1524	19/07/19	Coffee & Tea Supplies	Coffee Supplies for GB Cafe	$370.55
EFT1525	19/07/19	Toll Transport Pty Ltd	Freight Charges 02/07/2019; The Workers Shop	$17.79
EFT1526	19/07/19	Coyles Mower & Chainsaw Centre	Chainsaw Purchase to replace broken Chainsaw	$653.00
EFT1527	19/07/19	Eagle Petroleum (WA) Pty Ltd	Consumables for Depot Workshop; 1000L AdBlue	$962.50
EFT1528	19/07/19	Eastgold Dairy Distributors	Milk for GB Cafe	$383.35
EFT1529	19/07/19	First National Real Estate	Floor Rental for CRC and Library 01/08/18 - 31/08/18	$2,090.00
EFT1530	19/07/19	Focus Minerals (Laverton) Pty Ltd	Water abstracted from Gladiator Pit during June 2019; Mt Weld Rd	$24,503.50
EFT1531	19/07/19	BIDFOOD	Consumables for GB Cafe	$349.05
EFT1532	19/07/19	Landgate	Monthly Mining Tenement Rolls	$175.70
EFT1533	19/07/19	Laverton Supplies	Consumables for Youth Service Activities	$111.19
EFT1534	19/07/19	Laverton Supplies Motors	Weekly Newspapers 24/06/2019 - 30/06/2019	$35.10
EFT1535	19/07/19	Ozzi Express	Freight Charges 08/07/2019; SIGMA CHEMICALS	$918.50
EFT1536	19/07/19	Peerless Jal Pty Ltd	Cleaning Products for CRC & Library	$114.86
EFT1537	19/07/19	PFD Food Services Pty Ltd	Consumables for GB Cafe	$831.45
EFT1538	19/07/19	PWT Electrical	Electrical Repairs at 8 Leahy Cl 08-07-2019	$1,632.57
EFT1539	19/07/19	Tourism Council Western Australia Ltd	Annual Membership Renewal; TOURISM COUNCIL W.A.	$1,328.00
EFT1540	19/07/19	Truckline	Mudguard Brackets for Plant P385	$32.65
EFT1541	19/07/19	WA Local Government Association (WALGA)	2019 Local Government Elections - Composite Electoral Advertising Program	$2,145.00
EFT1542	19/07/19	Johanna McGuire	Expenses Incurred for Naidoc 2019 trip to Kalgoorlie Parade and Key Cutting for CRC Building	$340.96

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT1543	19/07/19	Market Creations	Website (laverton.wa.gov.au) 1 year wildcard SSL Certificate; Valid to 11/07/2020	$275.00
EFT1544	19/07/19	Fitzgerald Strategies	Annual Subscriptions for IR & HR Services 2019-2020	$5,247.00
EFT 1436-1544			TOTAL EFT PAYMENTS	$1,213,440.88
			TOTAL PAYMENTS MADE	$1,310,534.53

SHIRE OF LAVERTON
Discover the Outback Spirit

BUDGET

FOR THE YEAR ENDED 30 JUNE 2020

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SHIRE'S VISION

The Shire will endeavour to provide community services and facilities to meet the needs of members of the community and enable them to enjoy a pleasant and healthy way of life.

STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30TH JUNE 2020

BY NATURE OR TYPE

	Note	2019/20 Budget	2018/19 Actual	2018/19 Budget
		$	$	$
Revenue				
Rates	1(a)	5,386,900	4,815,844	4,266,180
Operating grants, subsidies and contributions	9	5,770,485	6,720,559	2,361,041
Fees and charges	8	630,450	167,180	420,700
Service charges	1(c)	0	0	0
Interest earnings	10(a)	120,200	167,882	175,000
Other revenue	10(b)	542,433	884,769	331,000
		12,450,468	12,756,234	7,553,921
Expenses				
Employee costs		(4,465,315)	(2,719,526)	(3,961,536)
Materials and contracts		(6,695,962)	(7,208,479)	(12,777,626)
Utility charges		(309,300)	(280,611)	(256,550)
Depreciation on non-current assets	5	(2,579,495)	(2,591,970)	(2,143,100)
Interest expenses	10(d)	(54,335)	(50,579)	(88,000)
Insurance expenses		(159,672)	(118,195)	(153,009)
Other expenditure		(392,119)	(592,741)	294,911
		(14,656,198)	(13,562,101)	(19,084,910)
Subtotal		(2,205,730)	(805,867)	(11,530,989)
Non-operating grants, subsidies and contributions	9	2,624,410	9,629,728	57,171,623
Profit on asset disposals	4(b)	0	22,673	1,910
Loss on asset disposals	4(b)	(249,000)	(25,821)	(173,481)
Loss on revaluation of non current assets		0	0	0
Reversal of prior year loss on revaluation of assets		0	0	0
fair value through profit or loss		0	0	0
at fair value through profit or loss		0	0	0
		2,375,410	9,626,580	57,000,052
Net result		**169,680**	**8,820,713**	**45,469,063**
Other comprehensive income				
Changes on revaluation of non-current assets		0	0	0
Total other comprehensive income		**0**	**0**	**0**
Total comprehensive income		**169,680**	**8,820,713**	**45,469,063**

This statement is to be read in conjunction with the accompanying notes.

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2020

BASIS OF PREPARATION

The budget has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations. The *Local Government (Financial Management) Regulations 1996* take precedence over Australian Accounting Standards. Regulation 16 prohibits a local government from recognising as assets Crown land that is a public thoroughfare, such as land under roads, and land not owned by but under the control or management of the local government, unless it is a golf course, showground, racecourse or recreational facility of State or regional significance. Consequently, some assets, including land under roads acquired on or after 1 July 2008, have not been recognised in this budget. This is not in accordance with the requirements *of AASB 1051 Land Under Roads* paragraph 15 and *AASB 116 Property, Plant and Equipment* paragraph 7.

Accounting policies which have been adopted in the preparation of this budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire of Laverton controls resources to carry on its functions have been included in the financial statements forming part of this budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 13 to the budget.

2018/19 ACTUAL BALANCES

Balances shown in this budget as 2018/19 Actual are estimates as forecast at the time of budget preparation and are subject to final adjustments.

CHANGE IN ACCOUNTING POLICIES

On the 1 July 2019 the following new accounting policies are to be adopted and have impacted on the preparation of the budget:

- AASB 15 - Revenue from Contracts with Customers;
- AASB 16 - Leases; and
- AASB 1058 - Income of Not-for-Profit Entities.

Explanation of the changes arising from these standards is provided at Note 15.

KEY TERMS AND DEFINITIONS - NATURE OR TYPE

REVENUES

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

SERVICE CHARGES

Service charges imposed under Division 6 of Part 6 of the *Local Government Act 1995.* Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services.

Excludes rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

PROFIT ON ASSET DISPOSAL

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

REVENUES (CONTINUED)

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

FEES AND CHARGES

Revenue (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, and rebates. Reimbursements and recoveries should be separated by note to ensure the correct calculation of ratios.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets includes loss on disposal of long term investments.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation expense raised on all classes of assets.

INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30TH JUNE 2020

BY REPORTING PROGRAM

	Note	2019/20 Budget	2018/19 Actual	2018/19 Budget
Revenue	1, 8, 9, 10(a),(b)	$	$	$
Governance		100	170	0
General purpose funding		6,636,800	7,159,783	5,594,136
Law, order, public safety		12,283	9,468	15,880
Health		3,500	104,574	107,800
Education and welfare		245,107	237,380	298,150
Housing		50,000	146,146	150,000
Community amenities		141,050	128,841	135,000
Recreation and culture		74,600	67,810	117,600
Transport		4,901,395	4,128,474	661,305
Economic services		415,133	373,011	355,050
Other property and services		105,500	237,124	119,000
		12,585,468	12,592,781	7,553,921
Expenses excluding finance costs	5,10(c)(e)(f)(g)			
Governance		(666,337)	(477,165)	(565,365)
General purpose funding		(715,528)	(598,543)	(516,595)
Law, order, public safety		(308,707)	(272,798)	(168,340)
Health		(356,176)	(293,038)	(306,973)
Education and welfare		(693,692)	(578,767)	(708,413)
Housing		(70,785)	(92,069)	(150,105)
Community amenities		(623,366)	(634,298)	(492,446)
Recreation and culture		(1,292,612)	(927,228)	(988,500)
Transport		(8,522,857)	(8,403,337)	(13,497,358)
Economic services		(1,457,097)	(1,212,938)	(1,422,548)
Other property and services		(29,706)	133,209	(180,267)
		(14,736,863)	(13,356,972)	(18,996,910)
Finance costs	6, 10(d)			
Housing		(20,600)	(22,064)	(42,000)
Recreation and culture		(15,630)	(8,360)	(30,000)
Economic services		(12,105)	(16,496)	(16,000)
		(54,335)	(48,343)	(88,000)
Subtotal		(2,205,730)	(812,534)	(11,530,989)
Non-operating grants, subsidies and contributions	9	2,624,410	9,629,728	57,171,623
Profit on disposal of assets	4(b)	0	22,673	1,910
(Loss) on disposal of assets	4(b)	(249,000)	(25,821)	(173,481)
		2,375,410	9,626,580	57,000,052
Net result		**169,680**	**8,814,046**	**45,469,063**
Other comprehensive income				
Changes on revaluation of non-current assets		0	0	0
Total other comprehensive income		**0**	**0**	**0**
Total comprehensive income		**169,680**	**8,814,046**	**45,469,063**

This statement is to be read in conjunction with the accompanying notes.

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2020

KEY TERMS AND DEFINITIONS - REPORTING PROGRAMS

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Shire's Community Vision, and for each of its broad activities/programs.

OBJECTIVE	ACTIVITIES
GOVERNANCE	Administration and operation facilities and services to members of Council. Other costs that relate to the tasks of assisting members and ratepayers on matters which do not concern specific council services.
GENERAL PURPOSE FUNDING	Rates, general purpose government grants and interest revenue.
LAW, ORDER, PUBLIC SAFETY	Supervision of various laws, fire prevention, emergency services and animal control.
HEALTH	Food control, maintenance of child health clinics and health administration, and the retention of a full time doctor in Laverton.
EDUCATION AND WELFARE	Maintenance of pre-school facilities, day care centre, donations to school and assistance to welfare groups and the Youth Development Program.
HOUSING	Provision of staff housing as well as private housing for the retention of professionals in Laverton.
COMMUNITY AMENITIES	Rubbish collection services, operation of rubbish tip site, noise control, administration of town planning, operation of cemeteries and maintenance of public conveniences.
RECREATION AND CULTURE	Provision of public halls, swimming pool, recreational facilities, various reserves, operation of library together with television and radio re-broadcasting facilities.
TRANSPORT	Construction and maintenance of roads, drainage, footpaths, parking facilities, traffic signs, street cleaning and operation of Laverton Airport.
ECONOMIC SERVICES	Community development, tourism and area promotion, heritage development and maintenance, Great Beyond Visitor Centre & Explorers Hall of Fame, Community Resource Centre and building control.
OTHER PROPERTY AND SERVICES	Private works, community bus, technical services, administration, plant operations control and miscellaneous services not able to be classified elsewhere.

STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30TH JUNE 2020

BY NATURE OR TYPE

	Note	2019/20 Budget	2018/19 Actual	2018/19 Budget
		$	$	$
CASH FLOWS FROM OPERATING ACTIVITIES				
Receipts				
Rates		5,386,900	4,470,078	4,108,430
Operating grants, subsidies and contributions		5,770,485	8,151,740	2,203,291
Fees and charges		630,450	167,180	420,700
Interest earnings		120,200	167,882	175,000
Goods and services tax		0	(257,078)	
Other revenue		542,433	884,769	488,750
		12,450,468	13,584,571	7,396,171
Payments				
Employee costs		(4,465,315)	(3,255,216)	(3,961,536)
Materials and contracts		(6,695,962)	(7,134,092)	(11,721,935)
Utility charges		(309,300)	(280,611)	(256,550)
Interest expenses		(54,335)	(52,815)	(88,000)
Insurance expenses		(159,672)	(118,195)	(153,009)
Other expenditure		(392,119)	(592,741)	(760,780)
		(12,076,703)	(11,433,670)	(16,941,810)
Net cash provided by (used in) operating activities	3	373,765	2,150,901	(9,545,639)
CASH FLOWS FROM INVESTING ACTIVITIES				
Payments for development of land held for resale	4(a)	0	0	(30,000)
Payments for purchase of property, plant & equipment	4(a)	(1,383,000)	(4,919,780)	(5,242,313)
Payments for construction of infrastructure	4(a)	(5,080,386)	(11,686,656)	(46,989,604)
Non-operating grants, subsidies and contributions used for the development of assets	9	2,624,410	9,629,728	57,171,623
plant & equipment	4(b)	135,000	126,500	164,000
Net cash provided by (used in) investing activities		(3,703,976)	(6,850,208)	5,073,706
CASH FLOWS FROM FINANCING ACTIVITIES				
Repayment of borrowings	6(a)	(217,287)	(174,615)	(200,000)
Proceeds from new borrowings	6(b)	0	800,000	800,000
Net cash provided by (used in) financing activities		(217,287)	625,385	600,000
Net increase (decrease) in cash held		(3,547,498)	(4,073,922)	(3,871,933)
Cash at beginning of year		4,461,316	8,107,964	8,117,697
Cash and cash equivalents at the end of the year	3	**913,818**	**4,034,042**	**4,245,764**

This statement is to be read in conjunction with the accompanying notes.

RATES SETTING STATEMENT
FOR THE YEAR ENDED 30TH JUNE 2020 **BY REPORTING PROGRAM**

	Note	2019/20 Budget	2018/19 Actual	2018/19 Budget
		$	$	$
OPERATING ACTIVITIES				
Net current assets at start of financial year - surplus/(deficit)	2 (b)(i)	3,960,158	6,942,536	3,384,183
		3,960,158	6,942,536	3,384,183
Revenue from operating activities (excluding rates)				
Governance		100	170	0
General purpose funding		1,249,900	2,343,939	1,327,956
Law, order, public safety		12,283	9,468	15,880
Health		3,500	104,574	107,800
Education and welfare		245,107	237,380	298,150
Housing		50,000	146,146	150,000
Community amenities		141,050	128,841	135,000
Recreation and culture		74,600	67,810	117,600
Transport		4,901,395	4,129,281	663,215
Economic services		415,133	373,011	355,050
Other property and services		105,500	254,605	119,000
		7,198,568	7,795,225	3,289,651
Expenditure from operating activities				
Governance		(666,337)	(477,165)	(565,365)
General purpose funding		(721,528)	(599,966)	(516,595)
Law, order, public safety		(308,707)	(272,798)	(168,340)
Health		(356,176)	(293,038)	(306,973)
Education and welfare		(693,692)	(578,767)	(708,413)
Housing		(91,385)	(114,133)	(192,105)
Community amenities		(623,366)	(634,298)	(492,446)
Recreation and culture		(1,308,242)	(935,588)	(1,024,643)
Transport		(8,771,857)	(8,405,814)	(13,650,065)
Economic services		(1,469,202)	(1,229,434)	(1,438,548)
Other property and services		(29,706)	120,272	(194,898)
		(15,040,198)	(13,420,729)	(19,258,391)
Non-cash amounts excluded from operating activities	2 (b)(ii)	2,828,495	2,595,118	2,314,671
Amount attributable to operating activities		(1,052,977)	3,912,150	(10,269,886)
INVESTING ACTIVITIES				
Non-operating grants, subsidies and contributions	9	2,624,410	9,629,728	57,171,623
Purchase land held for resale	4(a)	0	0	(30,000)
Purchase property, plant and equipment	4(a)	(1,383,000)	(4,919,780)	(5,242,313)
Purchase and construction of infrastructure	4(a)	(5,080,386)	(11,686,656)	(46,989,604)
Proceeds from disposal of assets	4(b)	135,000	126,500	164,000
Amount attributable to investing activities		(3,703,976)	(6,850,208)	5,073,706
FINANCING ACTIVITIES				
Repayment of borrowings	6(a)	(217,287)	(174,615)	(200,000)
Proceeds from new borrowings	6(b)	0	800,000	800,000
Transfers to cash backed reserves (restricted assets)	7(a)	(800,381)	(71,036)	(500,000)
Transfers from cash backed reserves (restricted assets)	7(a)	387,721	575,000	830,000
Amount attributable to financing activities		(629,947)	1,129,349	930,000
Budgeted deficiency before general rates		(5,386,900)	(1,808,709)	(4,266,180)
Estimated amount to be raised from general rates	1	5,386,900	4,648,703	4,266,180
Net current assets at end of financial year - surplus/(deficit)	2 (b)(i)	**0**	**2,839,994**	**0**

This statement is to be read in conjunction with the accompanying notes.

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2020

1. RATES AND SERVICE CHARGES

(a) Rating Information

RATE TYPE	Rate in	Number of properties	Rateable value	2019/20 Budgeted rate revenue	2019/20 Budgeted interim rates	2019/20 Budgeted back rates	2019/20 Budgeted total revenue	2018/19 Actual total revenue	2018/19 Budget total revenue
	$		$	$	$	$	$	$	$
Differential general rate or general rate									
Gross rental valuations									
GRV - Townsite	0.1161	177	2,393,204	277,850			277,850	273,158	273,155
GRV - Mining	0.0897	12	12,580,500	1,128,470			1,128,470	1,078,667	1,084,435
Unimproved valuations									
UV - Pastoral	0.0979	17	581,775	56,954			56,954	54,745	54,745
UV - Mining	0.1656	750	21,890,480	3,625,060			3,625,060	3,134,840	2,574,258
UV - Shared Tenements	0.1656	43	1,042,058	172,560			172,560	152,378	150,995
Sub-Totals		**999**	**38,488,017**	**5,260,894**	**0**	**0**	**5,260,894**	**4,693,788**	**4,137,588**
	Minimum								
Minimum payment	$								
Gross rental valuations									
GRV - Townsite	315	49	16,767	15,435			15,435	14,896	14,896
GRV - Mining	315	1	20	315			315	304	304
Unimproved valuations									
UV - Pastoral	315	3	3,000	945			945	912	912
UV - Mining	315	341	333,601	107,415			107,415	104,272	106,096
UV - Shared Tenements	158	12	4,008	1,896			1,896	1,672	6,384
Sub-Totals		**406**	**357,396**	**126,006**	**0**	**0**	**126,006**	**122,056**	**128,592**
		1,405	**38,845,413**	**5,386,900**	**0**	**0**	**5,386,900**	**4,815,844**	**4,266,180**
Discounts/concessions (Refer note 1(d))							(187,000)	(167,141)	(157,750)
Total amount raised from general rates							5,199,900	4,648,703	4,108,430
Specified area rates (Refer note 1(c))							0	0	0
Total rates							5,199,900	4,648,703	4,108,430

All land (other than exempt land) in the Shire of Laverton is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the Shire of Laverton.

The general rates detailed for the 2019/20 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2020

1. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		$	%	%
Option one				
	09 September 2019			
Option two				
Option three				
	09 September 2019			
	11 November 2019	5	5.5%	11.0%
	13 January 2020	5	5.5%	11.0%
	13 March 2020	5	5.5%	11.0%

	2019/20 Budget revenue	2018/19 Actual revenue	2018/19 Budget revenue
	$	$	$
Instalment plan admin charge revenue	4,000	4,170	750
Instalment plan interest earned	15,000	15,038	10,000
Unpaid rates and service charge interest earned	25,000	38,735	15,000
	44,000	**57,943**	**25,750**

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2020

1. RATES AND SERVICE CHARGES (CONTINUED)

(c) Specified Area Rate

The Shire did not raise specified area rates for the year ended 30th June 2020.

(c) Service Charges

The Shire did not raise service charges for the year ended 30th June 2020.

(d) Rates discounts

Rate or fee to which discount is granted	Discount %	Discount ($)	2019/20 Budget	2018/19 Actual	2018/19 Budget	Circumstances in which discount is granted
			$	$	$	
Council Rates	5.0%		187,000	167,141	157,750	All current rates and arrears to be paid by the due date.
			187,000	**167,141**	**157,750**	

(e) Waivers or concessions

The Shire does not anticipate any waivers or concessions for the year ended 30th June 2020.

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2020

2 (a). NET CURRENT ASSETS

	Note	2019/20 Budget 30 June 2020	2019/20 Budget 01 July 2019	2018/19 Estimated Actual 30 June 2019	2018/19 Budget 30 June 2019
		$	$	$	$
Composition of estimated net current assets					
Current assets					
Cash - unrestricted	3	(2,023,389)	1,524,109	1,524,109	(771,027)
Cash - restricted reserves	3	2,262,372	2,262,372	2,262,372	2,436,336
Cash - restricted municipal					2,580,455
Cash - restricted unspent borrowings	6 (b)	674,834	674,834	674,834	
Receivables		1,581,516	1,581,516	1,581,516	1,542,690
Contract assets		0	0	0	
Inventories		175,760	175,760	175,760	199,214
		2,671,093	6,218,591	6,218,591	5,987,668
Less: current liabilities					
Trade and other payables		818,997	(818,997)	818,997	(471,381)
Contract liabilities		0	0	0	
Short term borrowings					
Long term borrowings		206,497	10,790	(10,790)	(600,000)
Provisions		422,048	(422,048)	422,048	(467,922)
		1,447,542	(1,230,255)	1,230,255	(1,539,303)
Net current assets		**4,118,635**	**3,960,158**	**7,448,846**	**4,448,365**

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2020

2 (b). NET CURRENT ASSETS (CONTINUED)

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Operating activities excluded from budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

	Note	2019/20 Budget 30 June 2020	2019/20 Budget 01 July 2019	2018/19 Estimated Actual 30 June 2019	2018/19 Budget 30 June 2019
		$	$	$	$
(i) Current assets and liabilities excluded from budgeted deficiency					
Net current assets	2	4,118,635	3,960,158	7,448,846	4,448,365
The following current assets and liabilities have been excluded from the net current assets used in the Rate Setting Statement.					
Adjustments to net current assets					
Less: Unspent borrowings	6(c)		0		
Less: Cash - restricted reserves	3	(2,262,372)	(2,262,372)	(2,262,372)	(2,436,336)
Less: Current assets restricted to trading undertaking			0		
Less: Current assets not expected to be received at end of year					
- current portion of self supporting loans receivable			0		
- Land held for resale		0	0	0	
- rates receivable			0		(31,574)
Add: Current liabilities associated with restricted assets					
- Unspent grants, contributions and reimbursements		0	0		(2,580,455)
Add: Current liabilities not expected to be cleared at end of year					
- Current portion of borrowings		(206,497)	10,790	10,790	600,000
- Employee benefit provisions		(422,048)	(422,048)	(422,048)	
non-current provisions			0		
Adjusted net current assets - surplus/(deficit)		**1,227,718**	**1,286,528**	**4,775,216**	**0**
(ii) Operating activities excluded from budgeted deficiency					
The following non-cash revenue or expenditure has been excluded from operating activities within the Rate Setting Statement.					
Adjustments to operating activities					
Less: Profit on asset disposals	4(b)	0	(22,673)	(22,673)	(1,910)
non-current assets		0	0	0	0
Less: Non-cash grants and contributions for assets			0		
Less: Movement in liabilities associated with restricted cash		0			
Add: Loss on disposal of assets	4(b)	249,000	25,821	25,821	173,481
Add: Loss on revaluation of non current assets		0	0	0	0
Add: Change in accounting policies	15		0		
Add: Depreciation on assets	5	2,579,495	2,591,970	2,591,970	2,143,100
Non cash amounts excluded from operating activities		**2,828,495**	**2,595,118**	**2,595,118**	**2,314,671**

(iii) Reason for adjustment to Adjusted net current assets - surplus/(deficit) on 1 July 2019

The Shire has elected to retrospectively apply the cumulative effect of applying AASB 1058 Income of Not-for-Profit Entities at the date of initial application of the standard, being 1 July 2019. The impact of applying the standard was to recognise unspent grants and contributions for construction of recognisable non-financial assets controlled by the Shire as a liability. The opening budgeted surplus/deficit on 1 July 2019 has been amended accordingly from the estimated actual closing surplus/deficit. Refer to note 15 for further explanation of the impact of the changes in accounting policies

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2020

2 (c). NET CURRENT ASSETS (CONTINUED)

SIGNIFICANT ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION
In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire's operational cycle. In the case of liabilities where the Shire does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for sale where it is held as non-current based on the Shire's intentions to release for sale.

TRADE AND OTHER PAYABLES
Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the financial year that are unpaid and arise when the Shire of Laverton becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

CONTRACT ASSETS
A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

PROVISIONS
Provisions are recognised when the Shire has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

INVENTORIES
General
Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Superannuation
The Shire of Laverton contributes to a number of superannuation funds on behalf of employees.

All funds to which the Shire of Laverton contributes are defined contribution plans.

TRADE AND OTHER RECEIVABLES
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

CONTRACT LIABILITIES
An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

EMPLOYEE BENEFITS
Short-term employee benefits
Provision is made for the Shire of Laverton's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire of Laverton's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position. The Shire of Laverton's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

LAND HELD FOR RESALE
Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for sale is classified as current except where it is held as non-current based on Council's intentions to release for sale.

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2020

3. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	2019/20 Budget	2018/19 Actual	2018/19 Budget
	$	$	$
Cash - unrestricted	(2,023,389)	1,524,109	(771,027)
Cash - restricted	3,349,868	2,937,207	5,016,791
	1,326,479	4,461,316	4,245,764
The following restrictions have been imposed by regulation or other externally imposed requirements:			
Leave Reserve	189,015	186,037	181,379
Plant Reserve	100,213	95,402	293,014
Swimming Pool Reserve	110,176	108,491	102,645
Aerodrome Reserve	36,263	34,076	133,223
Road Reserve	472,160	464,721	453,086
Great Beyond Reserve	31,902	81,096	49,066
Council Building Reserve	358,116	410,256	478,718
Economic Development Reserve	110,043	298,479	261,006
Community Bus Reserve	57,999	57,085	55,656
Town Site Revitalisation Reserve	36,847	36,266	35,358
Community Loan & Grant Reserve	21,508	21,169	20,639
Coach House Renovation Reserve	164,566	247,008	155,824
GCR/Skull Creek Floodway Reserve	225,845	222,287	216,722
Lake Wells Road Reserve (Australian Potash)	760,381	0	0
Unspent grants and contributions not held in reserve	674,834	674,834	2,580,455
	3,349,868	**2,937,207**	**5,016,791**
Reconciliation of net cash provided by operating activities to net result			
Net result	169,680	11,746,909	45,469,063
Depreciation	2,579,495	2,591,970	2,143,100
(Profit)/loss on sale of asset	249,000	3,148	171,571
Loss on revaluation of non current assets	0	0	0
(Increase)/decrease in receivables	0	828,337	(157,750)
(Increase)/decrease in contract assets	0	0	
(Increase)/decrease in inventories	0	0	
Increase/(decrease) in payables	0	(1,884)	
Increase/(decrease) in contract liabilities	0	0	
Increase/(decrease) in employee provisions	0	(461,655)	
Change in accounting policies transferred to retained surplus (refer to Note 15)	0	0	0
Grants/contributions for the development of assets	(2,624,410)	(9,629,728)	(57,171,623)
Net cash from operating activities	**373,765**	**5,077,097**	**(9,545,639)**

SIGNIFICANT ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.
The bank overdraft is shown as short term borrowings in current liabilities in Note 2 - Net Current Assets.

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2020

4. FIXED ASSETS

(a) Acquisition of Assets

The following assets are budgeted to be acquired during the year.

	Reporting program								
Asset class	**Law, order, public safety**	**Community amenities**	**Recreation and culture**	**Transport**	**Economic services**	**Other property and services**	**2019/20 Budget total**	**2018/19 Actual total**	**2018/19 Budget total**
	$	$	$	$	$	$	$	$	$
Property, Plant and Equipment									
Buildings - non-specialised					565,000		565,000	4,167,940	4,323,790
Buildings - specialised							0		
Furniture and equipment			84,000		50,000		134,000	151,647	128,123
Plant and equipment	44,000			640,000			684,000	600,194	790,400
	44,000	**0**	**84,000**	**640,000**	**615,000**	**0**	**1,383,000**	**4,919,780**	**5,242,313**
Infrastructure									
Infrastructure - Roads				3,192,386			3,192,386	8,220,216	43,400,808
Infrastructure - Footpaths				120,000			120,000	37,622	33,902
Infrastructure - Airport				820,000			820,000	155,773	170,000
Infrastructure - Other	19,500	80,000	724,000	49,500	75,000		948,000	3,224,083	3,334,894
Infrastructure - Parks & Ovals							0	48,961	50,000
	19,500	**80,000**	**724,000**	**4,181,886**	**75,000**	**0**	**5,080,386**	**11,686,656**	**46,989,604**
Land Held for Resale									
Land held for resale							0		30,000
Total acquisitions	**63,500**	**80,000**	**808,000**	**4,821,886**	**690,000**	**0**	**6,463,386**	**16,606,436**	**52,261,917**

A detailed breakdown of acquisitions on an individual asset basis can be found in the supplementary information attached to this budget document as follows:
Asset Purchases, Projects & Disposals - Page 46

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2020

4. FIXED ASSETS (CONTINUED)

(b) Disposals of Assets

The following assets are budgeted to be disposed of during the year.

	2019/20 Budget Net Book Value	2019/20 Budget Sale Proceeds	2019/20 Budget Profit	2019/20 Budget Loss	2018/19 Actual Net Book Value	2018/19 Actual Sale Proceeds	2018/19 Actual Profit	2018/19 Actual Loss	2018/19 Budget Net Book Value	2018/19 Budget Sale Proceeds	2018/19 Budget Profit	2018/19 Budget Loss
	$	$	$	$	$	$	$	$	$	$	$	$
By Program												
Housing		0	0	0		0	0	0		0	0	0
Community amenities		0	0	0		0	0	0		0	0	0
Recreation and culture		0	0	0		0	0	0	16,143	10,000	0	(6,143)
Transport	384,000	135,000	0	(249,000)		56,091	807	(2,477)	274,797	124,000	1,910	(152,707)
Economic services		0	0	0		0	0	0		0	0	0
Other property and services		0	0	0		70,409	17,481	(12,937)	44,631	30,000	0	(14,631)
	384,000	**135,000**	**0**	**(249,000)**	**0**	**126,500**	**18,288**	**(15,414)**	**335,571**	**164,000**	**1,910**	**(173,481)**
By Class												
Property, Plant and Equipment												
Buildings - non-specialised		0				0				0		
Buildings - specialised		0				0				0		
Furniture and equipment		0				0				0		
Plant and equipment	384,000	135,000	0	(249,000)		126,500	18,288	(15,414)	335,571	164,000	1,910	(173,481)
	384,000	**135,000**	**0**	**(249,000)**	**0**	**126,500**	**18,288**	**(15,414)**	**335,571**	**164,000**	**1,910**	**(173,481)**

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2020

5. ASSET DEPRECIATION

	2019/20 Budget	2018/19 Actual	2018/19 Budget
	$	$	$
By Program			
Governance	1,000	220	1,000
General purpose funding			
Law, order, public safety	9,400	9,394	10,000
Health	7,500	7,511	
Education and welfare	13,000	12,645	10,000
Housing	72,650	72,841	65,000
Community amenities	64,620	64,484	30,000
Recreation and culture	279,475	258,487	218,100
Transport	1,672,000	1,672,759	1,400,000
Economic services	183,350	179,213	120,000
Other property and services	276,500	273,708	289,000
	2,579,495	**2,551,261**	**2,143,100**
By Class			
Buildings - non-specialised	425,000	372,190	400,000
Buildings - specialised			
Furniture and equipment	32,000	18,805	30,000
Plant and equipment	320,000	450,653	313,100
Infrastructure - Roads	1,300,995	1,371,617	900,000
Infrastructure - Footpaths			
Infrastructure - Airport			
Infrastructure - Other			
Infrastructure - Parks & Ovals	501,500	337,995	500,000
	2,579,495	**2,551,261**	**2,143,100**

SIGNIFICANT ACCOUNTING POLICIES

DEPRECIATION
The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

Major depreciation periods used for each class of depreciable asset are:

Buildings - non-specialised
Buildings - specialised
Furniture and equipment
Plant and equipment
Infrastructure - Roads
Infrastructure - Footpaths
Infrastructure - Airport
Infrastructure - Other
Infrastructure - Parks & Ovals

DEPRECIATION (CONTINUED)
An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

RECOGNITION OF ASSETS
Assets for which the fair value as at the date of acquisition is under $5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)* . These assets are expensed immediately.

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2020

6. INFORMATION ON BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Budget Principal 1 July 2019	2019/20 Budget New loans	2019/20 Budget Principal repayments	2019/20 Budget Interest repayments	Budget Principal outstanding 30 June 2020	Actual Principal 1 July 2018	2018/19 Actual New loans	2018/19 Actual Principal repayments	2018/19 Actual Interest repayments	Actual Principal outstanding 30 June 2019	Budget Principal 1 July 2018	2018/19 Budget New loans	2018/19 Budget Principal repayments	2018/19 Budget Interest repayments	Budget Principal outstanding 30 June 2019
		$	$	$	$			$	$	$			$	$	$
Housing															
Loan 79B - Executive Housing	61,923		30,028	3,375	31,895	90,187		28,264	5,110	61,923	90,187		30,000	6,000	60,187
Loan 81 - Burt St Units	223,221		40,579	10,075	182,642	261,950		38,729	11,912	223,221	261,950		40,000	16,000	221,950
Loan 82 - DCEO House	239,210		22,075	7,150	217,135		250,000	10,790	5,012	239,210		250,000	20,000	20,000	230,000
Recreation and culture															
Loan 83 - Community Hub	526,262		48,570	15,630	477,692		550,000	23,738	11,026	526,262		550,000	30,000	30,000	520,000
Economic services															
Loan 80 - U'Ground Power	322,963		76,035	12,105	246,928	396,057		73,094	15,043	322,963	396,057		80,000	16,000	316,057
	1,373,579	**0**	**217,287**	**48,335**	**1,156,292**	**748,194**	**800,000**	**174,615**	**48,103**	**1,373,579**	**748,194**	**800,000**	**200,000**	**88,000**	**1,348,194**
	1,373,579	**0**	**217,287**	**48,335**	**1,156,292**	**748,194**	**800,000**	**174,615**	**48,103**	**1,373,579**	**748,194**	**800,000**	**200,000**	**88,000**	**1,348,194**

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2020

6. INFORMATION ON BORROWINGS (CONTINUED)

(b) New borrowings - 2019/20

The Shire does not intend to undertake any new borrowings for the year ended 30th June 2020

(c) Unspent borrowings

The Shire had no unspent borrowing funds as at 30th June 2019 nor is it expected to have unspent borrowing funds as at 30th June 2020.

(d) Credit Facilities

	2019/20 Budget	2018/19 Actual	2018/19 Budget
	$	$	$
Undrawn borrowing facilities credit standby arrangements			
Bank overdraft limit	500,000	500,000	0
Bank overdraft at balance date	0	0	
Credit card limit	25,000	25,000	
Credit card balance at balance date	0	(280)	
Total amount of credit unused	525,000	524,720	0
Loan facilities			
Loan facilities in use at balance date	1,156,292	1,373,579	1,348,194

Unused loan facilities at balance date

Overdraft details	Purpose overdraft was established	Year overdraft established	Amount b/fwd 1 July 2019	2019/20 Budgeted Increase/ (Decrease)	Amount as at 30th June 2020
			$	$	$
NAB - Kalgoorlie	Cash Flow Support	2019	0	0	0
				0	
			0	0	0

SIGNIFICANT ACCOUNTING POLICIES

BORROWING COSTS

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2020

7. CASH BACKED RESERVES

(a) Cash Backed Reserves - Movement

	2019/20 Budget Opening Balance	2019/20 Budget Transfer to	2019/20 Budget Transfer (from)	2019/20 Budget Closing Balance	2018/19 Actual Opening Balance	2018/19 Actual Transfer to	2018/19 Actual Transfer (from)	2018/19 Actual Closing Balance	2018/19 Budget Opening Balance	2018/19 Budget Transfer to	2018/19 Budget Transfer (from)	2018/19 Budget Closing Balance
	$	$	$	$	$	$	$	$	$	$	$	$
Leave Reserve	186,037	2,978		189,015	181,379	4,658		186,037	181,379			181,379
Plant Reserve	95,402	4,811		100,213	93,014	2,388		95,402	93,014	200,000		293,014
Swimming Pool Reserve	108,491	1,685		110,176	227,645	5,846	(125,000)	108,491	227,645		(125,000)	102,645
Aerodrome Reserve	34,076	2,187		36,263	33,223	853		34,076	33,223	100,000		133,223
Road Reserve	464,721	7,439		472,160	453,086	11,635		464,721	453,086			453,086
Great Beyond Reserve	81,096	806	(50,000)	31,902	79,066	2,030		81,096	79,066		(30,000)	49,066
Council Building Reserve	410,256	7,860	(60,000)	358,116	838,718	21,538	(450,000)	410,256	838,718	200,000	(560,000)	478,718
Economic Development Reserve	298,479	4,285	(192,721)	110,043	291,006	7,473		298,479	291,006		(30,000)	261,006
Community Bus Reserve	57,085	914		57,999	55,656	1,429		57,085	55,656			55,656
Town Site Revitalisation Reserve	36,266	581		36,847	35,358	908		36,266	35,358			35,358
Community Loan & Grant Reserve	21,169	339		21,508	20,639	530		21,169	20,639			20,639
Coach House Renovation Reserve	247,008	2,558	(85,000)	164,566	240,824	6,184		247,008	240,824		(85,000)	155,824
GCR/Skull Creek Floodway Reserve	222,287	3,558		225,845	216,722	5,565		222,287	216,722			216,722
Lake Wells Road Reserve (Australian Po	0	760,381		760,381	0			0				0
	2,262,373	**800,381**	**(387,721)**	**2,675,034**	**2,766,336**	**71,036**	**(575,000)**	**2,262,373**	**2,766,336**	**500,000**	**(830,000)**	**2,436,336**

(b) Cash Backed Reserves - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
Leave Reserve	Ongoing	to be used to fund annual, RDO and long service leave requirements.
Plant Reserve	Ongoing	to be used for the purchase of major plant.
Swimming Pool Reserve	Ongoing	to be used for the renovation and upgrading works to the swimming pool.
Aerodrome Reserve	Ongoing	to be used for the upkeep and major upgrade works to the Laverton Airport.
Road Reserve	Ongoing	to be used for the upkeep and major improvements/re-sealing programmes for the roads within the Shire of Laverton.
Great Beyond Reserve	Ongoing	to be used to plan, develop, expand or construct facilities for an improved tourism information centre.
Council Building Reserve	Ongoing	to be used to maintain and construct buildings owned by the local government.
Economic Development Reserve	Ongoing	to be used to purchase town site land.
Community Bus Reserve	Ongoing	to be used for the maintenance and replacement of the community bus.
Town Site Revitalisation Reserve	End of project	to be used to hold funds pertaining to the Laverton Town Site Revitalisation and Enhancement.
Community Loan & Grant Reserve	Ongoing	to be held for monies that may be made available to community groups as a low interest loan to assist groups to achieve their aims.
Coach House Renovation Reserve	Ongoing	to be used to fund Coach House renovations.
GCR/Skull Creek Floodway Reserve	Ongoing	to be used to fund floodway construction.
Lake Wells Road Reserve (Australian Po	Ongoing	to be used to fund roadworks - maintenance, renewal & construction along and adjacent to Lake Wells Road.

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2020

8. FEES & CHARGES REVENUE

	2019/20 Budget	2018/19 Actual	2018/19 Budget
	$	$	$
Governance			
General purpose funding	4,500	4,561	1,300
Law, order, public safety	6,800	3,087	11,500
Health	500	590	300
Education and welfare			
Housing	30,000	33,072	30,000
Community amenities	141,050	116,881	135,000
Recreation and culture	14,600	2,609	2,600
Transport	325,000	179,095	170,000
Economic services	96,000	150,958	55,000
Other property and services	12,000	51,634	15,000
	630,450	**542,487**	**420,700**

9. GRANT REVENUE

Grants, subsidies and contributions are included as operating revenues in the Statement of Comprehensive Income:

By Program:			
Operating grants, subsidies and contributions			
Governance			
General purpose funding	1,125,200	2,339,078	1,151,656
Law, order, public safety	6,380	6,380	4,380
Health		100,283	107,500
Education and welfare	245,107	235,027	298,150
Housing	20,000	109,006	120,000
Community amenities	60,000		
Recreation and culture	951,000	61,338	115,000
Transport	167,300	510,261	331,305
Economic services	91,000	150,463	138,050
Other property and services		173,234	95,000
	2,665,987	**3,685,070**	**2,361,041**
Non-operating grants, subsidies and contributions			
Law, order, public safety	22,000	0	0
Health	0	0	0
Education and welfare	0	29,718	0
Housing	0	0	0
Community amenities	0	0	0
Recreation and culture	40,000	1,770,307	4,528,272
Transport	2,525,410	10,756,544	52,566,351
Economic services	37,000	0	77,000
Other property and services	0	0	0
	2,624,410	**12,556,569**	**57,171,623**

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2020

10. OTHER INFORMATION

	2019/20 Budget	2018/19 Actual	2018/19 Budget
The net result includes as revenues	$	$	$
(a) Interest earnings			
Investments			
- Reserve funds	40,000	71,036	80,000
- Other funds	40,000	42,762	70,000
Late payment of fees and charges *	200		
Other interest revenue (refer note 1b)	40,000	53,773	25,000
	120,200	**167,570**	**175,000**
* The Shire has resolved to charge interest under section 6.13 for the late payment of any amount of money at 5.5%.			
(b) Other revenue			
Reimbursements and recoveries	542,433	884,769	0
Other			331,000
	542,433	**884,769**	**331,000**
The net result includes as expenses			
(c) Auditors remuneration			
Audit services	60,000	41,842	55,500
Other services			
	60,000	**41,842**	**55,500**
(d) Interest expenses (finance costs)			
Borrowings (refer Note 6(a))	48,335	48,103	88,000
Interest expense on lease liabilities			
Other - Interest on Overdraft	6,000		
	54,335	**48,103**	**88,000**
(e) Elected members remuneration			
Meeting fees	100,000	73,452	75,000
President's allowance	24,000	18,315	18,315
Deputy President's allowance	6,000	4,580	4,580
Travelling expenses	10,000	4,052	5,000
Telecommunications allowance			
	140,000	**100,399**	**102,895**
(f) Write offs			
General rate	25,063	48,697	
Specified area rate			
Service charge - Water			
Fees and charges	1,000	73,520	
	26,063	122,217	0
(g) Low Value lease expenses			
Office equipment			
	0	0	0

SIGNIFICANT ACCOUNTING POLICIES

LEASES

At inception of a contract, an entity shall assess whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a lessee shall recognise a right-of-use asset and a lease liability.

At the commencement date, a lessee shall measure the right-of-use asset at cost.

LEASES (CONTINUED)

At the commencement date, a lessee shall measure the lease liability at the present value of the lease payments that are not paid at that date. The lease payments shall be discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the lessee shall use the lessee's incremental borrowing rate.

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2020

11. MAJOR LAND TRANSACTIONS AND TRADING UNDERTAKINGS

It is not anticipated the Shire will be party to any Major Land Transactions or Trading Undertakings during 2019/20.

12. INTERESTS IN JOINT ARRANGEMENTS

The Shire together with the City of Kalgoorlie-Boulder and the Shires of Coolgardie, Dundas, Esperance, Leonora, Menzies, Ngaanyatjarraku, Ravensthorpe and Wiluna have a joint venture arrangement with regard to the provision of a regional records service. The assets included in the joint venture are recorded at Council's one-tenth share and are as follows:

	2019/20 Budget	2018/19 Actual	2018/19 Budget
	$	$	$
Non-current assets			
Land and Buildings at valuations (2017)	75,500		75,500
Less: accumulated depreciation	(7,510)		(6,000)
	67,990		**69,500**
Non-current assets			
Plant and machinery at valuation (2016)	4,182		4,182
Less: accumulated depreciation	(1,418)		(1,000)
	2,764		**3,182**
Non-current assets			
Furniture and equipment at valuation (2016)	8,204		8,204
Less: accumulated depreciation	(1,420)		(600)
	6,784		**7,604**
Non-current assets			
Light vehicles at valuation (2016)	3,200		3,200
Less: accumulated depreciation	(870)		(550)
	2,330		**2,650**
	79,868	**0**	**82,936**

SIGNIFICANT ACCOUNTING POLICIES

INTERESTS IN JOINT ARRANGEMENTS

Joint arrangements represent the contractual sharing of control between parties in a business venture where unanimous decisions about relevant activities are required.

Separate joint venture entities providing joint venturers with an interest to net assets are classified as a joint venture and accounted for using the equity method.

Joint venture operations represent arrangements whereby joint operators maintain direct interests in each asset and exposure to each liability of the arrangement.

Shire of Laverton's interests in the assets, liabilities, revenue and expenses of joint operations are included in the respective line items of the financial statements.

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2020

13. TRUST FUNDS

Funds held at balance date over which the local government has no control and which are not included in the financial statements are as follows:

Detail	Balance 1 July 2019	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2020
	$	$	$	$
Housing Bonds	0			**0**
Building Levies	(57)	200	(143)	**0**
Youth Advisory Council	1,029		(1,029)	**0**
Laverton Clubs and Discos	1,530		(1,530)	**0**
Donations Received	9,044		(9,044)	**0**
North East G/fields LCDC holding	14,333		(14,333)	**0**
Sport & Recreation Grant Funds	6,000		(6,000)	**0**
Outback Highway Development Fund	180,935	2,073		**183,008**
Unclaimed Monies	1,778		(1,778)	**0**
Dept. of Transport	11,510	80,000	(90,000)	**1,510**
BCITF		1,000	(1,000)	**0**
Keys, Hall & Equipment Bonds				**0**
Councillor Nomination Deposits		320	(320)	**0**
	226,102	**83,593**	**(125,177)**	**184,518**

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2020

14. SIGNIFICANT ACCOUNTING POLICIES - OTHER INFORMATION

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CRITICAL ACCOUNTING ESTIMATES

The preparation of a budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

ROUNDING OFF FIGURES

All figures shown in this statement are rounded to the nearest dollar.

COMPARATIVE FIGURES

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

BUDGET COMPARATIVE FIGURES

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

REVENUE RECOGNITION

Accounting Policies for the recognition of income and revenue from contracts with customers is described in Note 15.

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2020

15. SIGNIFICANT ACCOUNTING POLICIES - CHANGE IN ACCOUNTING POLICIES

This note explains the impact of the adoption of AASB 15 Revenue from Contracts with Customers, AASB 16 Leases and AASB 1058 Income for Not-for-Profit Entities.

REVENUE FROM CONTRACTS WITH CUSTOMERS

The Shire of Laverton adopted AASB 15 on 1 July 2019 resulting in changes in accounting policies. In accordance with the transition provisions AASB 15, the Shire of Laverton has adopted the new rules retrospectively with the cumulative effect of initially applying these rules recognised on 1 July 2019. In summary the following adjustments were made to the amounts recognised in the balance sheet at the date of initial application (1 July 2019):

	AASB 118 carrying amount 30 June 19	Reclassification	AASB 15 carrying amount 01 July 19
	$	$	$
Contract assets	0		0
Contract liabilities - current			
Unspent grants, contributions and reimbursements	0		0
Developer contributions	0		0
Contract liabilities non-current			
Developer contributions	0		0
Cash in lieu of parking	0		0
Adjustment to retained surplus from adoption of AASB 15		0	

LEASES

On adoption of AASB 16, for leases which had previously been classified as an 'operating lease' when applying AASB 117, the Shire of Laverton is not required to make any adjustments on transition for leases for which the underlying asset is of low value. Assets for which the fair value as at the date of acquisition is under $5,000 are not recognised as an asset in accordance with Financial Management Regulation 17A (5).

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2020

15. SIGNIFICANT ACCOUNTING POLICIES - CHANGE IN ACCOUNTING POLICIES (Continued)

INCOME FOR NOT-FOR-PROFIT ENTITIES

The Shire of Laverton has adopted AASB 1058 from 1 July 2019 which resulted in changes in accounting policies. In accordance with the transition provisions AASB 1058, the Shire of Laverton has adopted the new rules retrospectively with the cumulative effect of initially applying AASB 1058 recognised at 1 July 2019. Comparative information for prior reporting periods shall not be restated in accordance with AASB 1058 transition requirements.

In applying AASB 1058 retrospectively with the cumulative effect of initially applying the Standard on 1 July 2019 changes occurred to the following financial statement line items by application of AASB as compared to AASB 1004 Contributions before the change:

	AASB 1004 carrying amount 30 June 19	Reclassification	AASB 1058 carrying amount 01 July 19
	$	$	$
Trade and other payables			
Adjustment to retained surplus from adoption of AASB 1058		0	

Prepaid rates are, until the taxable event for the rates has occurred, refundable at the request of the ratepayer. Therefore the rates received in advance give rise to a financial liability that is within the scope of AASB 9. On 1 July 2019 the prepaid rates were recognised as a financial asset and a related amount was recognised as a financial liability and no income was recognised by the Shire of Laverton. When the taxable event occurs the financial liability is extinguished and the Shire of Laverton recognises income for the prepaid rates that have not been refunded.

Assets that were acquired for consideration that was significantly less than fair value principally to enable the Shire of Laverton to futher its objectives may have been measured on intial recognition under other Australian Accounting Standards at a cost that was signification less than fair value. Such assets are not required to be remeasured at fair value.

Volunteer Services in relation to Volunteer Fire Services have been recognised in budgeted revenue and budgeted expenditure as the fair value of the services can be reliably estimated and the services would have been purchased if they had not been donated.

The impact on the Shire of Laverton of the changes as at 1 July 2019 is as follows:

		2019
		$
Retained surplus - 30/06/2019		
Adjustment to retained surplus from adoption of AASB 15	0	
Adjustment to retained surplus from adoption of AASB 1058	0	0
Retained surplus - 01/07/2019		0

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2020

16. BUDGET RATIOS

	2019/20 Budget	2018/19 Actual	2017/18 Actual	2016/17 Actual
Operating Surplus	(2.2052)	(0.7951)	(0.7200)	(0.0310)
Funds After Operations	0.0829	1.4898	0.5830	0.6199
PPE	1.0392	1.3137	0.8915	1.0499
Infrastructure	1.0247	1.0812	2.8939	1.0699
Cash Reserves	0.4011	0.3756	0.4967	0.6782
Borrowings	0.1731	0.2280	0.1343	0.1777
Debt Servicing	0.0398	0.0367	0.0298	0.0344
Average Rates (UV)	3,400	2,994	2,475	2,327
Average Rates (GRV)	5,950	5,696	5,660	5,377

The ratios are calculated as follows:

OPERATIONS

Operating Surplus

$$\frac{\text{Adjusted underlying surplus (or deficit)}}{\text{Adjusted underlying revenue}}$$

Funds After Operations

$$\frac{\text{Funds remaining after operations}}{\text{General funds}}$$

ASSET RATIOS

PPE

$$\frac{\text{Closing WDV value of PPE less Opening WDV value of PPE}}{\text{Opening WDV value of PPE}}$$

Infrastructure

$$\frac{\text{Closing WDV Infrastructure less Opening WDV infrastructure}}{\text{Opening WDV Infrastructure}}$$

FINANCING RATIOS

Cash Reserves

$$\frac{\text{Discretionary Reserve Balance}}{\text{General Funds}}$$

Borrowings

$$\frac{\text{Principal outstanding}}{\text{General funds}}$$

Debt Servicing

$$\frac{\text{Principal and interest due}}{\text{General funds}}$$

RATES RATIOS

Average Rates

$$\frac{\text{Rate revenue per category}}{\text{Number of properties per category}}$$

RATES SETTING STATEMENT
FOR THE YEAR ENDED 30TH JUNE 2020

BY NATURE OR TYPE

	Note	2019/20 Budget	2018/19 Actual	2018/19 Budget
		$	$	$
OPERATING ACTIVITIES				
Net current assets at start of financial year - surplus/(deficit)	2 (b)(i)	3,960,158	6,942,536	3,384,183
		3,960,158	6,942,536	3,384,183
Revenue from operating activities (excluding rates)				
Operating grants, subsidies and contributions	9	5,770,485	6,720,559	2,361,041
Fees and charges	8	630,450	167,180	420,700
Interest earnings	10(a)	120,200	167,882	175,000
Other revenue	10(b)	542,433	884,769	331,000
Profit on asset disposals	4(b)	0	22,673	1,910
		7,063,568	7,963,063	3,289,651
Expenditure from operating activities				
Employee costs		(4,465,315)	(2,719,526)	(3,961,536)
Materials and contracts		(6,695,962)	(7,208,479)	(12,777,626)
Utility charges		(309,300)	(280,611)	(256,550)
Depreciation on non-current assets	5	(2,579,495)	(2,591,970)	(2,143,100)
Interest expenses	10(d)	(54,335)	(50,579)	(88,000)
Insurance expenses		(159,672)	(118,195)	(153,009)
Other expenditure		(392,119)	(592,741)	294,911
Loss on asset disposals	4(b)	(249,000)	(25,821)	(173,481)
		(14,905,198)	(13,587,922)	(19,258,391)
Operating activities excluded from budgeted deficiency				
Non-cash amounts excluded from operating activities	2 (b)(ii)	2,828,495	2,595,118	2,314,671
Amount attributable to operating activities		(1,052,977)	3,912,795	(10,269,886)
INVESTING ACTIVITIES				
Non-operating grants, subsidies and contributions	9	2,624,410	9,629,728	57,171,623
Purchase land held for resale	4(a)	0	0	(30,000)
Purchase investment property	4(a)	0	0	0
Purchase property, plant and equipment	4(a)	(1,383,000)	(4,919,780)	(5,242,313)
Purchase and construction of infrastructure	4(a)	(5,080,386)	(11,686,656)	(46,989,604)
Proceeds from disposal of assets	4(b)	135,000	126,500	164,000
Amount attributable to investing activities		(3,703,976)	(6,850,208)	5,073,706
FINANCING ACTIVITIES				
Repayment of borrowings	6(a)	(217,287)	(174,615)	(200,000)
Proceeds from new borrowings	6	0	800,000	800,000
Transfers to cash backed reserves (restricted assets)	7(a)	(800,381)	(71,036)	(500,000)
Transfers from cash backed reserves (restricted assets)	7(a)	387,721	575,000	830,000
Amount attributable to financing activities		**(629,947)**	**1,129,349**	**930,000**
Budgeted deficiency before general rates		(5,386,900)	(1,808,064)	(4,266,180)
Estimated amount to be raised from general rates	1	5,386,900	4,648,703	4,266,180
Net current assets at end of financial year - surplus/(deficit)	2 (b)(i)	**0**	**2,840,639**	**0**

This statement is to be read in conjunction with the accompanying notes.

Preliminary Program

MONDAY 18 NOVEMBER 2019

1.00pm	**AFTERNOON TEA**
1.45pm	**OPENING CEREMONY** Welcome to Country
2.00pm	**OPENING ADDRESS** President, Australian Local Government Association
2.20pm	**MINISTER ADDRESS**
2.50pm	**The Future of Transport and how Local Government can benefit** Tony Carmichael, National Principal Strategic Advisor, MacroPlan
3.30pm	**The State of Australia's Infrastructure** Romily Madew, CEO Infrastructure Australia Other speakers TBA
5.00pm	**DAY ONE CONCLUDES**
5.00pm 7.00pm	**WELCOME RECEPTION & EXHIBITION OPENING** *Adelaide Hills Convention Centre*

TUESDAY 19 NOVEMBER 2019

9.00am	**Welcome**
9.15am	**Overview of what is happening internationally for Roads and Transport**

MONDAY 18 NOVEMBER 2019

10.30am	**MORNING TEA**
11.00am	**Safety – where we are at and where we need to be**
11.45am	**Active Transport and Vulnerable Road Users**
12.30pm	**LUNCH**
1.30pm	**CONCURRENT SESSIONS** **METRO:** *Topics to be confirmed* **REGIONAL/RURAL:** *Topics to be confirmed*
3.00pm	**AFTERNOON TEA**
3.30pm	**CONCURRENT SESSIONS** **METRO:** *Topics to be confirmed* **REGIONAL/RURAL:** *Topics to be confirmed*
5.00pm	**DAY TWO CONCLUDES**
6.30pm	**CONGRESS DINNER** *Adelaide Town Hall*

WEDNESDAY 20 NOVEMBER 2019

9.00am	**Balancing future technology and current transport needs**
10.00am	Transport and the Circular Economy
10.30am	Closing Address
11.00am	**MORNING TEA**

CONTACT: Conference Co-ordinators

roadscongress@confco.com.au

BUSH FIRES ACT 1954

2019/20 Bush Fire Notice

SHIRE OF LAVERTON

NOTICE TO ALL OWNERS OF LAND SITUATED IN THE SHIRE OF LAVERTON

TAKE NOTICE that pursuant to section 33(4) of the *Bush Fires Act 1954*, where the owner of land who has received notice fails or neglects to comply with the requisitions of the notice within the time specified, the Shire of Laverton may by its officers and with such servants, workmen and contractors, vehicles and machinery as the officers deem fit, enter upon the land and carry out the requisitions of the notice which have not been complied with and pursuant to section 33(5) of the *Bush Fires Act 1954,* the amount of any costs and expenses incurred may be recovered from you as the owner of the land.

Owners of land are reminded it is their responsibility to ensure the Bush Fire Notice is complied with and that the requirements of the Bush Fire Notice will be strictly enforced by the Shire.

FIRE PREVENTATIVE MEASURES

Pursuant to the powers contained in section 33 of the *Bush Fires Act 1954*, you are hereby required to:

a) Clear of flammable material firebreaks not less than 3 metres in width immediately inside all external boundaries of any lot owned by you and situated within the **Shire of Laverton**.
b) Clear completely of all flammable material (save buildings, structures and fences) any lot owned by you and situated within the **Laverton Town Site**.

Such clearing may be constructed by one or more of the following methods:
SLASHING, PLOUGHING, CULTIVATING, SCARIFYING, RAKING, BURNING, CHEMICAL SPRAYING OR OTHER APPROVED METHOD, and are to be cleared to the satisfaction of an Authorised Officer of the Shire. In addition, you may be required to carry out further works which are considered necessary by an Authorised Officer of the Shire and specified by way of a separate written notice forwarded to the address as shown on the Shire of Laverton rates record for the relevant land.
In some instances, naturally occurring features such as rocky outcrops or natural watercourses and landscaping such as reticulated gardens or driveways may be an acceptable substitute for cleared firebreaks. This option must first be discussed with an Authorised Officer of the Shire and approved by the Shire of Laverton in writing. For the purpose of this notice grass kept at a height of less than 5 centimetres at all times covered by this notice will be deemed not to be flammable material.

All clearing and other alternative arrangements allowed by the preceding parts of this notice **must be established by 15 October 2019** (or within 14 days of you becoming the owner should this occur after that date) and maintained clear of flammable material until 1 April 2020.

APPLICATION TO VARY THE ABOVE REQUIREMENTS

If it is considered impracticable for any reason whatsoever to take fire preventative measures or establish other arrangements as required by this notice, you may apply in writing to the Shire of Laverton not later than 1 October 2019 for permission to carry out fire preventative work in alternative positions on the land. If permission is not granted by the Shire you must comply with the requirements of this notice. If the requirements of this notice are carried out by burning, such burning must be in accordance with the relevant provisions of the *Bush Fires Act 1954*.

THE PENALTY FOR FAILING TO COMPLY with this notice is a fine of $250, and a person in default is also liable whether prosecuted or not to pay the costs of performing the work directed by this notice if it is not carried out by the owner prior to the date required by this notice.

The responsibility for ensuring the protection of your property is yours. Proper preparedness for the fire season will enhance the capacity for you, your family and property to survive a fire should one occur. Fire preparedness measures are a defensive method of ensuring survivability from within your property boundary. This may be achieved by a variety of measures which include:

Cleared firebreaks and driveways: have the capacity to slow the progress and contain fires as well as provide access for emergency services.

Hazard reduction: burning, slashing, mowing and chemical treatment have the capacity to reduce the amount of flammable material on your property. The less fuel available to burn during a fire, the less intense the fire.

Natural features: such as rock outcrops usually have little flammable material on them. Natural features may be used in conjunction with other firebreak installation methods, such as linking them with constructed firebreaks and driveways, and as containment zones for hazard reduction burns.

Reticulation: Where specialized pastures are established under reticulation, this may, on application, be accepted in lieu of firebreaks provided the pasture is kept green.

RESTRICTED BURNING PERIOD 1

1 OCTOBER TO 31 OCTOBER 2019 (INCLUSIVE)

Permits to burn are required during this period for hazard reduction burning.
Alternative firebreak applications to be submitted by 1 October 2019.
Firebreaks **must** be installed by 15 October 2019.
Please note that penalties apply where burning regulations are contravened or permit conditions are not complied with.

PROHIBITED BURNING PERIOD

1 NOVEMBER 2019 TO 31 MARCH 2020 (INCLUSIVE)

All burning, including garden refuse is prohibited during this period.
Properties to be maintained clear of flammable material until 1 April 2020.

RESTRICTED BURNING PERIOD 2

1 APRIL TO 30 APRIL 2020 (INCLUSIVE)

Permits to burn are required during this period for hazard reduction burning.
Please note that penalties apply where burning regulations are contravened or permit conditions are not complied with.

Certain climate or weather conditions may cause these periods to be extended or shortened. You must check the press for details or call the Shire Office on **9031 1202** before commencing to burn.

TO REPORT ALL FIRES RING 000

Peter Naylor
Chief Executive Officer

REGULATORY INFORMATION

PERMITS
Permits are required to burn bush or grass at any time during the Restricted Burning Period. Permits are available from the Shire of Laverton Administration Office.

INCINERATORS
Incinerators must not be lit during the Prohibited Burning Period. Incinerators may be lit at other times provided the Fire Danger Rating is not Very High to Catastrophic. Incinerators must be properly constructed and designed to prevent the escape of any sparks or burning material. They must be located in an area at least 2 metres away from any building or fence and from which all flammable material has been removed and kept cleared.

WELDING/CUTTING APPARATUS
If you are using a welder or operating a power operated abrasive cutting and or grinding disc of any kind, you must have at least one fire extinguisher present and be surrounded by a five metre firebreak.

INSPECTIONS
An inspection of properties to ensure fire prevention work and hazard removal measures have been carried out will be completed by an authorized officer on or after 15 October 2019.

GARDEN REFUSE
During the Prohibited Burning Period, garden refuse must **not** be burnt at any time.
During the Restricted Burning Period, garden refuse may be burnt during the day before 6 pm with a permit, subject to conditions.

Garden refuse may also be burnt without a permit after 6 pm during the Restricted Burning Period provided certain criteria are met. Set out below are legislative requirements from the *Bush Fires Act 1954* and the *Health Act 1911* in relation to burning together with a number of helpful suggestions. The legislative requirements have been prefixed with an asterisk. These as a minimum must be followed:

- * The pile of refuse does not exceed 1 cubic metre
- * An area 5 metres wide is cleared around the pile. (Lawn, driveways, paths etc. may be considered as cleared area)
- * The fire is only lit between 6:00 pm and 11:00 pm
- * The fire is completely extinguished by midnight
- * At least 1 person is in attendance at all times. There is a means of extinguishing the fire available at all times (e.g. garden hose, knapsack spray or fire unit)
- * The Fire Danger Rating is not Very High to Catastrophic
- * The smoke from your fire does not cause a nuisance to neighbors and or traffic
- * Do not burn plastics, other household or commercial waste
- * Do not burn wet or green piles of material at any time as this will cause excessive smoke.
- Only 1 pile is alight at one time
- You notify your neighbors of your intention to burn

During periods other than the Restricted or Prohibited Burning Periods, garden refuse may be burnt. For safety reasons you are encouraged to follow the same requirements stipulated above.

PENALTIES

Section	Offence	Penalty
33(3)	Failure to comply with bush fire notice	$250
25	Offences relating to lighting a fire in the open air	$250
15(2)	Applying to another bush fire control officer for permit where permit already refused	$250
17(12)	Setting fire to bush during prohibited burning period	$250
24(D)	Burning garden refuse when fire danger is extreme or very high	$250
24(G)	Burning garden refuse contrary to Ministerial or local government prohibition or restriction	$250
24B(3)(a)	Failure to produce permit to burn	$100

Other penalties may apply as specified in the *Bush Fires (Infringements) Regulations 1978.* Major offences may result in court action with penalties ranging from $2,000 to $250,000 and/or imprisonment.

GENERAL INFORMATION

KEEPING YOUR HOME SAFE FROM FIRE
There are a number of ways you can keep your home safe from fire –

- Install smoke detectors in your home
- Clear vegetation away from the walls of your home
- Clear all rubbish and inflammable materials from around your home and create a circle of safety free from flammable material (save buildings, structures and fences)
- Store all firewood, timber, petrol etc well away from your home
- Prior to summer, clean all leaves and debris from your gutters
- Don't have flammable trees, such as conifers, near buildings
- Trim all branches that overhang the house, power lines and those that are close to windows and glass doors
- Fit wire insect screens or shutters to windows and glass doors

National Native Title Tribunal

Reference: WC2019/002

7 August 2019

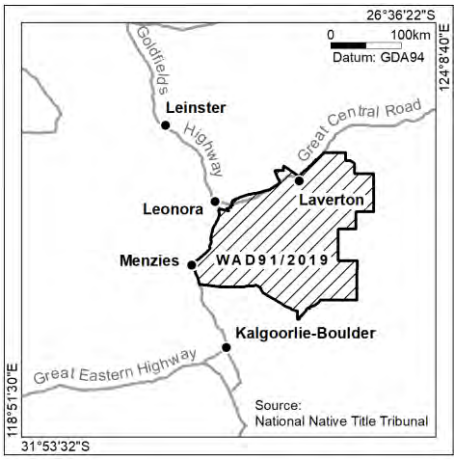
Mr Peter Naylor
Chief Executive Officer
Shire of Laverton
PO Box 42
Laverton WA 6440

Via Email: ceo@laverton.wa.gov.au and reception@laverton.wa.gov.au

Dear Mr Naylor

Claimant Application — Nyalpa Pirniku (WC2019/002)
Federal Court Application No – WAD91/2019

This letter is to advise you that the above native title determination application was made to the Federal Court of Australia (Federal Court) in relation to the area described below.



Application name: Patricia Lewis and Ors on behalf of the Nyalpa Pirniku Native Title Claim Group and State of Western Australia
Federal Court File No: WAD91/2019
Date filed: 18 February 2019
Registration test status: The Native Title Registrar has ***accepted*** this application for registration.
Description: The application area covers 30,884 sq km and is located approximately 102 km north east of Kalgoorlie-Boulder around the Laverton and Menzies Townships, predominantly on the southern side of the Great Central Road and east of the Goldfields Highway.
Link to map: https://bit.ly/2ESdUzP
Relevant LGA: Shire of Laverton, Shire of Leonora, Shire of Menzies, City of Kalgoorlie-Boulder.

A brief summary of the application is also enclosed for your information.

The application was filed on 18 February 2019 and on 15 May 2019 the Native Title Registrar (Registrar) accepted the claim in the application for registration on the Register of Native Title Claims.

Section 66(3)(a) of the *Native Title Act 1993* (Cth) (the Act) requires the Registrar to give notice of the details of applications made under s 61 of the Act to certain persons and bodies.

The notification day for this application is 28 August 2019.

If you wish to become a party to this application, you must apply to the Federal Court **on or before 27 November 2019**, and request to become a party. Please use the enclosed form *(Federal Court Form 5)* to do so. Also enclosed is the Federal Court's Guide to completing the form.

The Form 5 may be lodged in person at the Federal Court Registry, by post, by facsimile, by eLodgment or by email. Please refer to the contact information at the bottom of the enclosed guide and the eLodgment handout which is also enclosed.

With respect to deciding whether to become a party to this application, please note as follows:

- If any person who does not apply to become a party to the application on or before 27 November 2019 subsequently wishes to become a party to the application, that person would have to seek the leave of the Federal Court under s 84(5) of the Act.

- All parties in proceedings before the Federal Court are required to act consistently with the Federal Court's goals of resolving disputes according to law and as quickly, inexpensively and efficiently as possible. All parties have a responsibility to participate in the proceedings when required, to comply with Federal Court orders affecting them and to maintain their knowledge of how a proceeding is progressing.

Persons who might hold native title rights and interests please note: As there can be only one determination of native title for an area, if a person does not become a party in relation to the application, there may be no other opportunity for the Federal Court, in making its determination, to take into account that person's native title rights and interests in relation to the area concerned.

If you have any queries regarding this letter, please do not hesitate to contact me via the details below.

Yours sincerely

Stacey Scott
Senior Officer - Applications
Telephone (08) 9425 1113
Facsimile (08) 9425 1193
Email stacey.scott@nntt.gov.au

Enclosed Register Extract (and attachments)
Form 5 and Guide
eLodgment handout

National Native Title Tribunal

Extract from the Register of Native Title Claims

Application Information

Application Reference: **Federal Court number:** WAD91/2019

NNTT number: WC2019/002

Application name: Patricia Lewis & Ors on behalf of the Nyalpa Pirniku Native Title Claim Group and State of Western Australia (Nyalpa Pirniku)

Registration History: Registered from 15/05/2019

Register Extract (pursuant to s. 186 of the *Native Title Act 1993*)

Application filed with: Federal Court of Australia

Date application filed: 18/02/2019

Date claim entered on Register: 15/05/2019

Applicants: Patricia Lewis, Leo Thomas, Vanessa Thomas, Ron Harrington-Smith, Victor Cooper, Ashley Blake, Hector O'Loughlin, Darren Polak, Elvis Stokes, Ian Tucker

Address for service: Graham Castledine
Consulting Lawyer
Goldfields Land & Sea Council Aboriginal Corporation
Level 4, 251 St Georges Terrace
Perth WA 6000
Phone: (08) 9263 8700
Fax: (08) 9218 9449

Additional Information:

Not Applicable

DESCRIPTION OF THE AREA COVERED BY THE CLAIM:

External boundaries and description
5. The area of land and waters covered by the application **(Claim Area)** is described in the document titled "Identification of Boundaries" which is attached as ATTACHMENT B.
6. The external geographical boundaries of the area of land and waters covered by the application are delineated and marked on the attached map at ATTACHMENT C.
Applicability of sections 61A(4), 47, 47A and 47B NTA
7. For the purposes of the application of sections 61A(4), 47, 47A and 47B NTA, this application covers the following areas:
(a) any pastoral lease held over the area by any of the persons listed in s 47(1)(b) NTA;

(b) any area of land to which s 47A(1)(b) NTA may apply;
(c) any area of vacant Crown land which may be subject to s 47B of the NTA; and
(d) any other areas to which the non-extinguishment principle as defined in s 238 NTA applies.

Areas within the external boundaries that are not covered by the application

8. Subject to paragraph [7] above, areas of land and waters within the external boundary that are not covered by the application are:
(a) any area that is or was subject to any of the following acts as there [sic] are defined in either the NTA, as amended (where the act in question is attributable to the Commonwealth), or *Titles (Validation) and Native Title (Effect of Past Acts) Act* 1995 (WA), as amended, (where the act in question is attributable to the State of Western Australia) at the time of the Registrar's consideration:
(i) Category A past acts;
(ii) Category A intermediate period acts;
(iii) Category B past acts that are wholly inconsistent with the continued existence, enjoyment or exercise of any native title rights or interests; and
(iv) Category B intermediate period acts that are wholly inconsistent with the continued existence, enjoyment or exercise of any native title rights or interests;
(b) any area in relation to which a 'relevant act' as that term is defined in section 12I of the *Titles (Validation) and Native Title (Effect of Past Acts) Act 1995* (WA) was done and the act is attributable to the State of Western Australia;
(c) any area in relation to which a 'previous exclusive possession act' under section 12J of the *Titles (Validation and Native Title (Effect of Past Acts) Act 1995* (WA) was done and that act is attributable to the State of Western Australia;
(d) any area in relation to which a previous exclusive possession act as defined by section 23B (including section 23B (7)) NTA was done in relation to the area and the act was attributable to the Commonwealth;
(e) any areas where native title rights and interests have otherwise been wholly extinguished; and
(f) specifically, any areas where there has been:
(i) any unqualified grant of an estate in free [sic] simple;
(ii) a lease which is currently in force, in respect of an area not exceeding 5000 square metres, upon which a dwelling house, residence, building or work is constructed, and which comprises:
(A) a lease of a worker's dwelling under the *Worker's Homes Act 1911-1928*;
(B) a 99 year lease under the *Land Act 1898* (WA);
(C) a Lease of a town lot or suburban lot pursuant to section 117 of the *Land Act 1933* (WA);
(D) a Special Lease under section 117 of the *Land Act 1933* (WA); or
(E) any Reserves vested pursuant to section 33 of the *Land Act 1933* (WA) that are not for the benefit of Aboriginal people.
(iii) a conditional purchase lease currently in force in the Agricultural areas of the South West Division under regulations 46 and 47 of the *Land Regulations 1887* (WA) which includes a condition that the lessee reside on the area of the lease and upon which a residence has been constructed;
(iv) a conditional purchase lease of cultivatable land currently in force under Part V Division (1) of the *Land Act 1933* (WA) in respect of which habitual residence by the lessee is a statutory condition in accordance with the Division and upon which a residence has been constructed;
(v) a perpetual lease currently in force under the *War Service Land Settlement Scheme Act 1954* (WA);
(vi) a public work as defined in section 253 of the NTA; or
(vii) an existing dedicated public road.

PERSONS CLAIMING TO HOLD NATIVE TITLE:

The Native Title Claim Group comprises those Aboriginal people who are recognised under traditional law and custom as having rights in some or all of the Claim Area on one or more of the following bases:
(a) Biological and/or socially recognised descent from one or more of the owners, under traditional law and custom, of some or all of the Claim Area at the time of non-Aboriginal settlement;
(b) their own or an ancestor's birth on the Claim Area;
(c) their own or an ancestor's long association with the Claim Area; or
(d) the holding of religious, sacred or ritual authority under traditional law and custom for one or more places on the Claim Area.
The descendants of the following ancestors are recognised under traditional law and custom as having rights in some or all of the Claim Area under categories (a) or (b) above:
(i) Eva Trilby;
(ii) Norah Brown (aka Munu);
(iii) Polly (mother of Norman John Forrest);
(iv) Nganpurn Lily Sullivan (nee Bird);
(v) Tjanun Shannon (aka William Henderson);
(vi) Lily (aka Tilly, mother of Larry and Eva Robertson);
(vii) Ngiyu Rita (mother of Binghy Lynch and Kitty Lynch);
(viii) Micky and Nyurbanu (parents of Yordy);
(ix) Rose (mother of Bricky McGrath);
(x) Mick Taylor;
(xi) Pedaltji Jack Anderson;

(xii) Kennedy Bilson;
(xiii) Charlie Dingo;
(xiv) Meembudda Nellie Lynch (child of Miiwa aka Nora Brown);
(xv) Lua May Sinclair (nee Watson);
(xvi) Pat Scott (nee Manning);
(xvii) Ngunaka Kitty (child of Tyimba);
(xviii) Malgatjanu Mulga Joe Mason;
(xix) Ngajuji Davey Johnson and Adelaide Yuruma (spouses);
(xx) Ngadu Maggie;
(xxi) Dinah Earle, Stephen Earle, Archibald Earle and Mona Earle (siblings);
(xxii) Biyuwara (aka Biddy Biyung);
(xxiii) Tjinabanmang Ginger Stokes and Alma Bingoong (siblings);
(xxiv) Talku Mary Ann (aka Jugan);
(xxv) Ningu (aka Nyingu, mother of Missie, Sarah and Juno);
(xxvi) Mo:tan Melba;
(xxvii) Garjunu Dickie (aka Dickie Brown) and Yulpuny (aka Frank, Wanpitji, Sam Hazlett) (siblings);
(xxviii) Lame Reggie, Manguminding, Kon:iya and Walter Ta:bung (siblings);
(xxix) Peter Kuldirui (aka Peter Wumboorie and Peter Smith, spouse of Banada);
(xxx) Tanguna (aka Princess), Banada (aka Mary) and Mo:mba (aka Norman) (siblings);
(xxxi) Pindjelina (mother of Morris Brownley);
(xxxii) Kukayiny Rupert Prince; and
(xxxiii) Nuni (mother of May O'Brien nee Miller and Thelma Miller).
Note: In addition to the above ancestors, Goondair Kitty Larrikin was included in the list of ancestors set out in the notice for the authorisation meeting in Leonora on 23 January 2019. This meeting was attended by some of the descendants of Goondair Kitty Larrikin. Those persons identified as Maduwongga and said that they had instructions to speak on behalf of the Maduwongga claimants [i.e. the members of the native title claim group in native title determination application WAD186/2017 (Maduwongga)]. They insisted that the name of Goondair Kitty Larrikin not be included in the native title claim group description for the present claim.

REGISTERED NATIVE TITLE RIGHTS AND INTERESTS:

The following Native Title Rights & Interests were entered on the Register on 15/05/2019

11. In this Schedule E, the following words and phrases have the following meanings:
(b) non-exclusive rights means:
(i) the right to access, remain in and use that area;
(ii) the right to access, take and use the resources of that area for any purpose;
(iii) the right to engage in spiritual and cultural activities on that area; and
(iv) the right to maintain and protect places and objects of significance on that area.

12. Subject to paragraph 13 below, in the lands and waters covered by the application:
(b) the native title rights and interests claimed are non-exclusive rights.

13.
(a) The rights and interests referred to in paragraphs 11 and 12 above, apply to all parts of the Claim Area where such rights and interests are able to be recognised, subject to the matter referred to in sub-paragraph (b) below.
(b) In relation to the part of the Claim Area that is also subject to native title determination application WAD186/2017 (Maduwongga), the claimants in the present claim share such rights and interests wholly or in part with members of the Maduwongga native title claim group

14. The rights claimed are:
(a) exercisable in accordance with the traditional laws and customs of the Native Title Claim Group; and
(b) subject to the valid laws of the State of Western Australia and the Commonwealth of Australia, including the common law.

REGISTER ATTACHMENTS:

1. Attachment B - External Boundary Description, 4 pages - A4, 18/02/2019

2. Attachment C - Map, 1 page - A4, 18/02/2019

Note: The Register of Native Title Claims may, in accordance with s. 188 of the Native Title Act 1993, contain confidential information that will not appear on the Extract.

ATTACHMENT B: IDENTIFICATION OF BOUNDARIES [see NTA, s 62]

External boundary description

The area covers all the lands and waters within the external boundary described as:

Commencing at the southernmost south-eastern corner of Erlistoun Pastoral Lease (N049714), also being a point on a southern boundary of native title determination application WAD597/2018 Tjalkadjara (WC2018/025) and extending northerly, generally south easterly and generally north easterly along southern boundaries of that native title determination application to its intersection with the Goldfields Representative Aboriginal and Torres Strait Islander Body (RATSIB) area boundary, further described as;

Commencing at the intersection of the eastern boundaries of Erlistoun Road and Erlistoun Pastoral Lease (NO49714); then generally south easterly along the eastern boundaries of that road to its intersection with the western boundary of the Townsite of Beria; then generally north easterly along the boundaries of that townsite to its intersection with the Great Central Road, then generally north easterly along the centreline of that road to its intersection with the Goldfields Representative Aboriginal and Torres Strait Islander Body (RATSIB) area boundary.

Then generally southerly and generally south westerly along that RATSIB boundary to its intersection with the southernmost boundary of the south-western severance of Pinjin Pastoral Lease (NO49526); then westerly and northerly along boundaries of that severance to Latitude 30.281884° South; then generally north westerly and generally westerly passing through the following coordinate points:

Longitude (East)	Latitude (South)
122.354661	30.278374
122.330537	30.271764
122.308258	30.262074
122.283042	30.248294
122.254261	30.234642
122.224518	30.219101
122.195636	30.205942
122.169110	30.188614
122.137299	30.168150
122.109639	30.152326
122.081238	30.132594
122.055787	30.120160
122.041957	30.113210
122.027142	30.103464
122.007205	30.091908
121.990418	30.082188
121.964539	30.067161
121.953356	30.059763

Longitude (East)	Latitude (South)
121.938029	30.046799
121.924035	30.031066
121.911946	30.011556
121.904516	29.990550
121.892160	29.976848
121.868308	29.962053
121.860212	29.956381
121.847944	29.949849
121.847264	29.948784
121.822220	29.956527
121.778593	29.966650
121.723207	29.964615
121.701891	29.971487
121.614988	29.975963
121.540368	29.973299
121.478457	29.976366
121.426893	29.975429

Then continuing westerly to a point in the Townsite of Comet Vale at Longitude 121.126431° East, Latitude 29.940039° South, also being a point on the centreline of the Goldfields Highway; then generally northerly along the centreline of that highway to the intersection with the Menzies townsite boundary; then generally south westerly, generally north westerly, generally north easterly and easterly along the south western, western and northern boundaries of that townsite to again the centreline of the Goldfields Highway; then generally north easterly and generally northerly along the centreline of that highway to a point at Latitude 28.979536° South; then generally south easterly passing through the following coordinate points:

Longitude (East)	Latitude (South)
121.386046	28.982737
121.500570	29.003748

Then north westerly to the south western corner of Reserve 10096, then easterly and northerly along the southern and eastern boundaries of that reserve to a southern corner of Reserve 7521; then generally easterly and generally northerly along southern and eastern boundaries of that reserve, crossing the Kookynie Malcolm Road corridor and the railway corridor to the intersect with the easternmost south eastern corner of the Townsite of Malcolm; then northerly along the eastern boundary of that townsite to a corner of Reserve 7521, then easterly, northerly, westerly and again northerly along boundaries of that reserve to its north easternmost corner, crossing Reserve 30029 and Laverton Leonora Road; then generally north easterly passing through the following coordinate points:

Longitude (East)	Latitude (South)
121.550954	28.870511
121.572338	28.863603
121.588573	28.858354
121.599766	28.852279
121.611502	28.847396
121.621979	28.841841
121.630971	28.837904
121.639306	28.833917
121.647528	28.831073
121.654436	28.828131
121.661344	28.825189
121.668194	28.822818
121.676359	28.820544
121.683922	28.817649
121.693400	28.815472
121.701019	28.812005
121.709238	28.809158
121.718770	28.806407
121.726932	28.804130
121.734437	28.801805
121.742543	28.800099
121.749334	28.798296
121.757440	28.796590
121.765545	28.794883
121.774963	28.793273
121.785751	28.791186
121.799110	28.789863
121.811321	28.786727
121.838585	28.781341
121.838970	28.781265
121.882929	28.771226
121.904605	28.765893
121.916099	28.763272
121.925567	28.761080
121.933721	28.758792
121.943900	28.756074
121.952054	28.753785
121.960864	28.751543
121.968963	28.749824
121.977170	28.746962
121.986635	28.744766
121.997523	28.741519
122.008464	28.737701
122.018693	28.734406
122.030289	28.730632

Then north easterly to the centreline of Laverton Leonora Road at Latitude 28.730130° South; then generally north easterly along the centreline of that road to a point at Latitude 28.641546° South; then generally north westerly passing through the following coordinate points:

Longitude (East)	Latitude (South)
122.151349	28.637936
122.146516	28.628558
122.143674	28.622664
122.138671	28.611124
122.129526	28.591631

Then north westerly to a point on the southern boundary of Erlistoun Pastoral Lease (N049714) at Longitude 122.085657 East; Then easterly along the southern boundary of that pastoral lease back to the commencement point.

For the avoidance of any doubt, the application excludes any area subject to:

- Native Title Determination Application WAD297/2008 Yilka (WC2008/005) as accepted for registration 30 June 2011.
- Native Title Determination Application WAD460/2018 Nangaanya-ku (WC2018/019) as accepted for registration 9 November 2018.
- Native Title Determination WAD297/2008, WAD498/2011, WAD303/2013 Yilka and Yilka #2 AND Sullivan Family (WCD2017/005) as determined by the Federal Court on 27 September 2017.
- Native Title Determination Application WAD597/2018 Tjalkadjara (WC2018/028) as filed in the Federal Court 17 December 2018.

Note

Data Reference and source

- Application boundary data compiled by National Native Title Tribunal based on instruction from the applicants.
- Cadastral and Townsite data sourced from Landgate, WA (August 2018).
- Representative Aboriginal and Torres Strait Islander Body (RATSIB) area data compiled by NNTT based on reference material sourced from the Department of Families, Housing, Community Services and Indigenous Affairs (FaHCSIA).

Centreline of roads sourced from Topographic vector data © Commonwealth of Australia (Geoscience Australia) 2015.

Reference datum

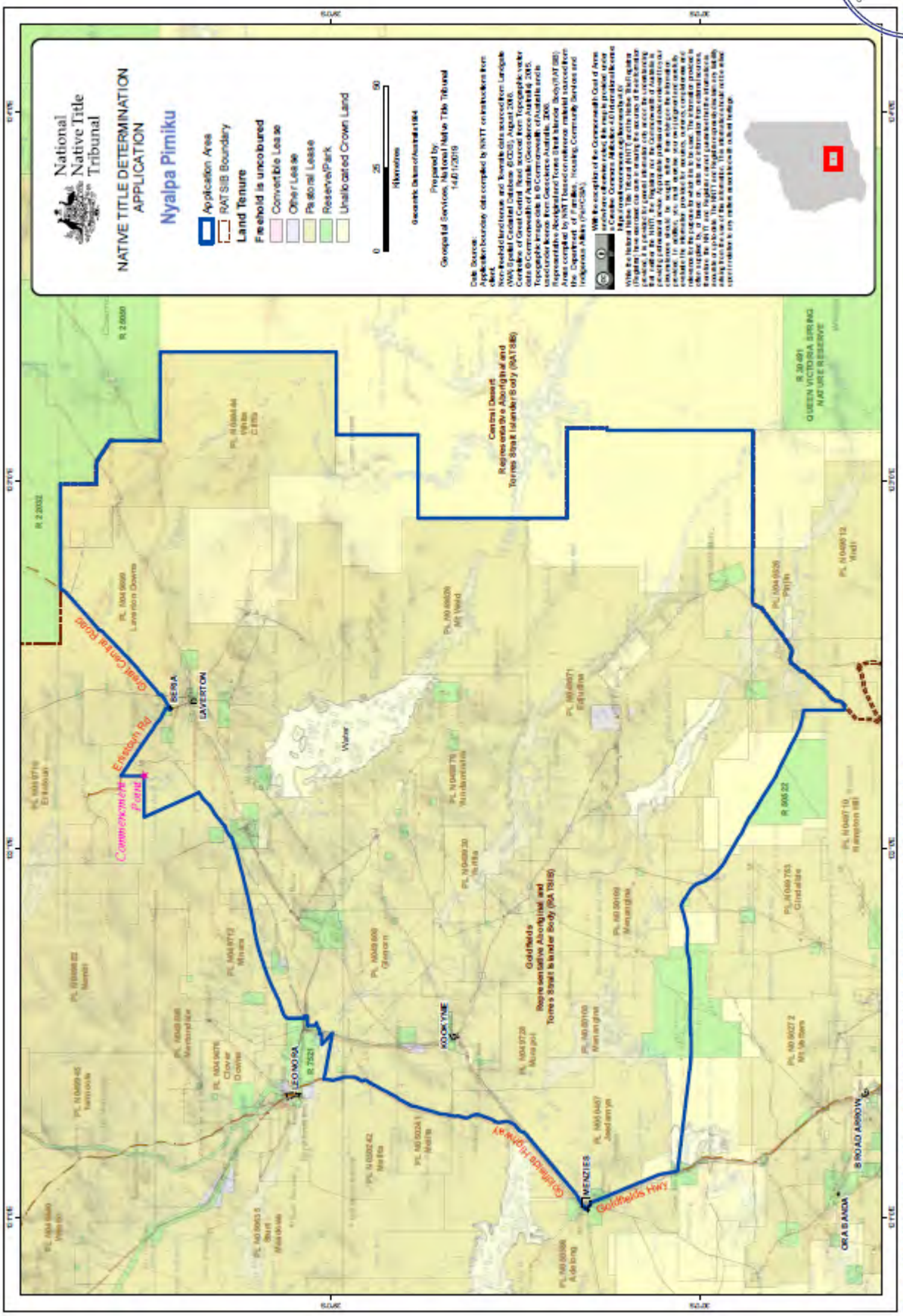
Geographical coordinates have been provided by the NNTT Geospatial Services and are referenced to the Geocentric Datum of Australia 1994 (GDA94), in decimal degrees and are based on the spatial reference data acquired from the various custodians at the time

Use of Coordinates

Where coordinates are used within the description to represent cadastral or topographical boundaries or the intersection with such, they are intended as a guide only. As an outcome of the custodians of cadastral and topographic data continuously recalculating the geographic position of their data based on improved survey and data maintenance procedures, it is not possible to accurately define such a position other than by detailed ground survey.

Prepared by Geospatial Services, National Native Title Tribunal (17 January 2019)

ATTACHMENT C: MAP [see NTA, s 62]



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RNTC attachment: WAD91/2019 (WC2019/002)
Attachment C - Map, Page 1 of 1, A4, 18/02/2019