

SHIRE OF LAVERTON

SCHEDULE OF FEES & CHARGES 2013/14

SHIRE OF LAVERTON

PROPOSED SCHEDULE OF FEES AND CHARGES 2013/14

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**Unless otherwise stated, these fees charges will come into effect on the day following the adoption of the Budget.*

Proposed Schedule of Fees and Charges 2013/14

FEE GST TOTAL

GOVERNANCE

Photocopying

(Any revised fee will come into effect the day after adoption)

Photocopying A4 - black & white	0.27	0.03	0.30
Photocopying A4 - double sided	0.36	0.04	0.40
Photocopying A4 - colour	0.64	0.06	0.70
Photocopying A3 - black & white	0.45	0.05	0.50
Photocopying A3 - double sided	0.55	0.05	0.60
Photocopying A3 - colour	0.82	0.08	0.90
Fax (within Australia) per page sending & receiving	0.91	0.09	1.00
Fax (overseas) per page sending & receiving	1.82	0.18	2.00

Rates Payment Arrangement

Rates payment arrangement - administration fee	5.00	N/A	5.00
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Rate Enquiries

(Any revised fee will come into effect the day after adoption)

Account enquiries inc. reprint of rate notice (per assess.)	11.00	N/A	11.00
Account enquiries inc. Orders & Requisitions (per assess.)	75.00	N/A	75.00
Copy of Rate Book	122.00	N/A	122.00
Extract of Rate Book (per pg) located by Council Staff	11.00	N/A	11.00

Electoral Rolls

(Any revised fee will come into effect the day after adoption)

Electoral Rolls	10.00	1.00	11.00
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Sale of Documents

(Any revised fee will come into effect the day after adoption)

Hard copy of Council documents taken from Council Offices such as agendas, minutes, budget, annual report etc.	20.00	2.00	22.00
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Payment Related Fees

(Any revised fee will come into effect the day after adoption)

Returned Cheques Administration Fee	20.00	2.00	22.00
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LAW ORDER AND PUBLIC SAFETY**Fire Prevention****Emergency Services Levy***(In accordance with the Fire & Emergency Services 1998 Act)*

ESL Category	ESL Rate (Per \$GRV)	Minimum and Maximum ESL Charges By Property Use			
		Residential, Farming and Vacant Land		Commercial, Industrial and Miscellaneous	
		Minimum	Maximum	Minimum	Maximum
4	\$0.0043	\$60	\$110	\$60	\$62,000
5	Fixed Charge \$60	\$60	\$60	\$60	\$60
Mining Tenements	Fixed Charge \$60	\$60	\$60	\$60	\$60

Impounding and Other Fees - Dogs*(As set by Dog Local Law)*

For the seizure or impounding of a dog	40.00	4.00	44.00
For transporting a seized dog back to owner	10.00	1.00	11.00
For the sustenance and maintenance of a dog in the pound (per day or part thereof)	10.00	1.00	11.00
For the destruction of a dog	20.00	2.00	22.00
Kennel licence fee per year or part thereof	50.00	N/A	50.00
Dog trap bond (refundable)	50.00	N/A	50.00
Dog trap hire	10.00	1.00	11.00

Dog Registration*(Set by Dog Regulations 1976)*

Registration fees unless a concessional rate applies -

Unsterilised 1 Year	50.00	N/A	50.00
Unsterilised 3 Years	120.00	N/A	120.00
Sterilised 1 Year	20.00	N/A	20.00
Sterilised 3 Years	42.50	N/A	42.50

Concessions -

Pensioners rate - 50% of above fees

Working dog - 25% of above fees

Registration after May 31 in every year - 50% of 1 year fee

Cat Fees*(Any revised fee will come into effect the day after adoption)*

Subject to fees & charges to be introduced under the Cat Act 2011 TBA
TBA

EDUCATION AND WELFARE**Community Bus Hire**

(Any revised fee will come into effect the day after adoption)

All hire of the Community Bus has to be approved by the CEO or the Executive Manager Corporate and Community Services prior to payment of fees.

Cash deposit per day	200.00	N/A	200.00
Bitumen road per kilometre	1.00	0.10	1.10
Gravel road per kilometre	1.50	0.15	1.65

In the case of a motor vehicle accident where the hirer is proven to be negligent, the hirer is responsible for the first \$500 (plus GST) arising out of an insurance claim to cover Council's \$500 (Plus GST) excess, in all other circumstances, Council will cover the excess.

Proposed Schedule of Fees and Charges 2013/14

FEE GST TOTAL

COMMUNITY AMENITIES

Sanitation Charges

(Any revised fee will come into effect the day after adoption)

Domestic and Commercial - per bin per service	200.00	N/A	200.00
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Rubbish Bins

(Any revised fee will come into effect the day after adoption)

Sale of rubbish bins	120.00	12.00	132.00
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Sewerage

(Set by Health (Treatment of Sewage & Disposal of Effluent & Liquid Waste) Regulations 1974)

The following fees will apply:

Local government application fee	113.00	N/A	113.00
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Health Department of WA application fee

a) with a Local Government Report	35.00	N/A	35.00
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b) without a Local Government Report	110.00	N/A	110.00
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Local Government Report fee (This fee is set by Council)	110.00	N/A	110.00
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Fee for the grant of a permit to use an apparatus	113.00	N/A	113.00
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Note: All fees (with the exception of the Health Department of WA application fee) should be made payable to the Shire of Laverton.

Liquid Waste Disposal

(Any revised fee will come into effect the day after adoption)

Liquid waste - disposal from other than Laverton town site	0.03	N/A	0.03
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Tipping Fees

(Any revised fee will come into effect the day after adoption)

Per truck load (10 m ³) deposited at refuse site	100.00	N/A	100.00
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Proposed Schedule of Fees and Charges 2013/14

FEE GST TOTAL

Town Planning (per application)

a) development is not more than \$50,000	139.00	N/A	139.00
b) development is more than \$50,000 but not more than \$500,000	0.32% of estimated cost of development		
c) development is more than \$500,000 but not more than 2.5 million	1600 + 0.257% for every \$1 in excess of \$500,000		
d) development is more than \$2.5 million but not more than \$5 million	6740 + 0.206% for every \$1 in excess of \$2.5m		
e) development is more than \$5 million but not more than \$21.5 million	11890 + 0.123% for every \$1 in excess of \$5m		
f) development is more than \$21.5 million	32185	N/A	32185.00

Subdivision Clearance

a) not more than 5 lots	69.00	N/A	\$69 per lot
b) more than 5 lots but not more than 195 lots	\$69 per lot for the first 5 lots and then \$35 per lot		

Home Occupation

a) initial fee and, if the home occupation has commenced, an additional amount of \$418 by way of penalty.	209.00	N/A	209.00
b) renewal fee and, if the approval to be renewed has expired, an additional amount of \$138 by way of penalty.	69.00	N/A	69.00
Application for change of use/continuation of a non-conforming use (where development is not occurring) and, if the change of use or the alteration or extension or change of the non-conforming use has commenced, an additional amount of \$556 by way of penalty.	278.00	N/A	278.00
Issue of zoning certificate	69.00	N/A	69.00
Replying to a property settlement questionnaire	69.00	N/A	69.00
Issue of written planning advice	69.00	N/A	69.00
Scheme amendments	As per Part 2 Town Planning (Local Govt Plan fees & regulations)		
Plans assessment	As per Part 3 Town Planning (Local Govt Plan fees & regulations)		
Strata Title - Preliminary determination	100.00	N/A	100.00

Cemetery Charges

(Any revised fee or charge will come into effect 14 days after notice has been published in the *Government Gazette*. (Cemeteries Act 1986 (s.53))

On application for an "Order for Burial" the following fees shall be payable in advance:

Grave preparation and burial fee

Standard burial	900.00	90.00	990.00
Infant/stillborn burial	830.00	83.00	913.00

2nd Interment in existing grave

Standard burial	600.00	60.00	660.00
Infant/stillborn burial	415.00	41.50	456.50
For each interment without due notice	200.00	20.00	220.00
For copy of "Grant of Right of Burial"	20.00	2.00	22.00
Re-opening grave for exhumation	450.00	45.00	495.00
Re-interment in new grave after exhumation	900.00	90.00	990.00

Micellaneous

For permission to erect a headstone or monument	50.00	5.00	55.00
For permission to erect a brick grave	50.00	5.00	55.00
For permission to erect a vault	50.00	5.00	55.00
For permission to erect a nameplate	25.00	2.50	27.50
For permission to enclose with a kerb	25.00	2.50	27.50
Undertaker's Annual Licence Fee	100.00	N/A	100.00

Proposed Schedule of Fees and Charges 2013/14

FEE GST TOTAL

RECREATION AND CULTURE

Laverton Hall

(Any revised fee will come into effect the day after adoption)

Bonds

Key bond	50.00	N/A	50.00
General bond	50.00	N/A	50.00
Alcohol bond	200.00	N/A	200.00

Bonds will be forfeited for:

- Loss of keys
- Loss of/or damage to Shire property
- Contravention of these conditions of hire

Additional costs:

The hirer agrees to fully reimburse the Shire for all costs relating to damage or loss to Shire property resulting from their use

Main Hall

General hirer	110.00	11.00	121.00
Charge events	200.00	20.00	220.00
Sporting events	25.00	2.50	27.50
Hourly hire (or part thereof) (Aerobics, dancing etc)	10.00	1.00	11.00
Setting and cleaning (per day or part thereof)	55.00	5.50	60.50

Lesser Hall (incl. Toilets)

General hirer	40.00	4.00	44.00
Charge events	40.00	4.00	44.00
Sporting events	20.00	2.00	22.00
Hourly hire (or part thereof) (Aerobics, dancing etc)	N/A	N/A	N/A
Setting and cleaning (per day or part thereof)	25.00	2.50	27.50

Kitchen

General hirer	55.00	5.50	60.50
Charge events	55.00	5.50	60.50
Sporting events	55.00	5.50	60.50
Tea and coffee usage only	20.00	2.00	22.00
Hourly hire (or part thereof)	N/A	N/A	N/A
Setting and cleaning (per day or part thereof)	25.00	2.50	27.50

Annual charge for Laverton School

220.00 22.00 242.00

Furniture & Equipment Hire

(When hired for use outside of Hall)

Tables (each)	4.55	0.45	5.00
Tables bond (each)	10.00	N/A	10.00
Chairs (each)	0.54	0.06	0.60
Chairs bond (each)	1.00	N/A	1.00
Display panels bond (each)	10.00	N/A	10.00
Display panel hire	N/A	N/A	N/A
Barbeques (each) (when hired with Hall)	30.00	3.00	33.00

Proposed Schedule of Fees and Charges 2013/14	FEE	GST	TOTAL
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Laverton Hall (Continued)

Special Functions (at discretion of the CEO)

Silk screening - hall ceiling	100.00	10.00	110.00
Floral table centre displays (10 of)	10.00	1.00	11.00
Velour table cloths	10.00	1.00	11.00
Bonds for each of the above	100.00	N/A	100.00

Community Gymnasium

(Any revised fee will come into effect the day after adoption)

Annual fee per person per year	150.00	15.00	165.00
Short-term fee per person per month (or part thereof)	25.00	2.50	27.50
Key bond	50.00	N/A	50.00

Oval Hire

(Any revised fee will come into effect the day after adoption)

Non profit events - Hire is free	N/A	N/A	N/A
Other events per day or part thereof	50.00	5.00	55.00
Bonds (all events) one day/one event	500.00	N/A	500.00
Bonds (all events) more than one day	1000.00	N/A	1000.00

Library Charges

(Set by Council in Policy 3.19 - Penalty charges for late, unreturned & damaged library items)

Penalty for late return per day late past due date	0.50	N/A	0.50
Items that are one week overdue:			
• Letter in mail (If email address is supplied there will be no charge)	0.91	0.09	1.00
Items that are two weeks overdue:			
• Phone call to customer (local)	0.23	0.02	0.25
• Phone call to customer (mobiles or non local numbers)	0.41	0.04	0.45
Items that are three weeks overdue:			
• Letter in mail (If email address is supplied there will be no charge)	0.91	0.09	1.00
Items that are five weeks overdue:			
• Letter of demand sent in mail (If email address is supplied there will be no charge)	0.91	0.09	1.00
Items that are six weeks overdue:			
• Refer the person to the debt collectors with an additional charge to help cover the recovery cost.	20.00	2.00	22.00

Note: The above charges apply in regard to the recovery of unreturned items, however for lost or damaged items (book, DVD, CD) the person will be billed the cost.

Proposed Schedule of Fees and Charges 2013/14

	FEE	GST	TOTAL
Santa Suit Hire			
(Any revised fee will come into effect the day after adoption)			
Hire charge per day	20.00	2.00	22.00
Bond	20.00	N/A	20.00
Swimming Pool Admission Charges			
(Any revised fee will come into effect the day after adoption)			
<u>Pool Entry Fees</u>			
Adult per entry	1.82	0.18	2.00
Child (5 to 17 years) per entry	0.91	0.09	1.00
Spectator (non swimmers) Adult	0.91	0.09	1.00
Spectator (non swimmers) Child	0.45	0.05	0.50
Child under five with responsible adult	FREE	N/A	FREE
<u>Season Tickets</u>			
Adult	60.00	6.00	66.00
Child (5 to 17 years)	30.00	3.00	33.00
Family (2 adults & 2 children)	150.00	15.00	165.00
<u>Monthly Tickets - Itinerant Residents Only</u>			
Any individual person	25.00	2.50	27.50
<u>Concession Tickets</u>			
Adult 50 tickets	60.00	6.00	66.00
Child (5 to 17 years) 50 tickets	30.00	3.00	33.00
<u>Exclusive Hire (Alcohol prohibited)</u>			
Daytime - per hour or part thereof	75.00	7.50	82.50
Night time - per hour or part thereof	100.00	10.00	110.00
<u>Early Morning Swimmers</u>			
Must be season ticket holders. Can only be used from 6.00am to 7.00am. Subject to approval of Pool Manager.			
Key bond	50.00	N/A	50.00

Proposed Schedule of Fees and Charges 2013/14	FEE	GST	TOTAL
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TRANSPORT

Laverton Airport

Airport Landing Fees

(Any revised fee will come into effect 21 days after adoption)

Per Landing

Any aircraft - Single visit per 1,000kg per landing and departure. (minimum charge \$12.00)	10.91	1.09	12.00
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Any aircraft - Commercial per passenger in and out. (This does not include transit passengers)	10.91	1.09	12.00
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Annual Fee - Private Aircraft based at Laverton Airport	500.00	50.00	550.00
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Fuel Delivery Charge

Shire Registered Operators - additional to cost price of fuel into aircraft - per litre	0.20	0.02	0.22
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Non Registered Shire Operators - additional to cost price of fuel into aircraft - per litre	0.25	0.025	0.275
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Callouts Public holidays and outside normal working hours	100.00	10.00	110.00
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Crossovers

(Any revised fee will come into effect the day after adoption)

Crossovers	Subsidy of 50% of actual cost for 1st crossing		
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Proposed Schedule of Fees and Charges 2013/14	FEE	GST	TOTAL
ECONOMIC SERVICES			
Community Resource Centre			
(Any revised fee will come into effect the day after adoption)			
<u>Membership</u>			
Adult per month (maximum of 10 hours usage)	22.73	2.27	25.00
Student/Pensioners per month (maximum of 10 hours usage)	18.18	1.82	20.00
<u>Computer Facilities & Consumables</u>			
Computer & Internet Access - Non members use			
• 15 Minutes	3.64	0.36	4.00
• 30 Minutes	4.55	0.45	5.00
• Per hour	5.45	0.55	6.00
Personal laptop connection per hour	5.45	0.55	6.00
Webcams & headsets for Skype per hour	1.82	0.18	2.00
CD/DVD disc cleaning per disc	1.82	0.18	2.00
<u>Printing</u>			
Black & white printing A4	0.27	0.03	0.30
Colour printing A4	0.64	0.06	0.70
Glossy DPS photos 150x100	0.45	0.05	0.50
Glossy DPS photos 175x125	0.82	0.08	0.90
Coloured paper A4	0.36	0.04	0.40
Coloured card A4	0.64	0.06	0.70
CD/DVD's (RW) or burn copy	1.82	0.18	2.00
USB flash drives (2GB)	20.00	2.00	22.00
External hard drives (500GB)	118.18	11.82	130.00
<u>Secretarial and Office Services</u>			
Photocopying A4 - black & white	0.27	0.03	0.30
Photocopying A4 - double sided	0.36	0.04	0.40
Photocopying A4 - colour	0.64	0.06	0.70
Photocopying A3 - black & white	0.45	0.05	0.50
Photocopying A3 - double sided	0.55	0.05	0.60
Photocopying A3 - colour	0.82	0.08	0.90
Fax (within Australia) per page sending & receiving	0.91	0.09	1.00
Fax (overseas) per page sending & receiving	1.82	0.18	2.00
Laminating A5	0.91	0.09	1.00
Laminating A4	1.82	0.18	2.00
Laminating A3	3.64	0.36	4.00
Laminating 42cm x 60cm	4.55	0.45	5.00
Laminating 58cm x 78cm	6.82	0.68	7.50
Laminating 79cm x 100cm	9.09	0.91	10.00
Desktop Publishing per page	4.55	0.45	5.00
Desktop Publishing per hour	27.27	2.73	30.00
Business cards per 100 cards	45.45	4.55	50.00
Document binding (up to 100 pages) (does not include photocopy costs)	4.55	0.45	5.00
Scanning A4 - per page	0.45	0.05	0.50

Proposed Schedule of Fees and Charges 2013/14

FEE GST TOTAL

Community Resource Centre (Continued)

(Any revised fee will come into effect the day after adoption)

Laverton Telephone Directory

Advertising in Directory - Full page	9.09	0.91	10.00
Advertising in Directory - Half page	4.55	0.45	5.00
Additional copies of Directory	1.82	0.18	2.00

Note: One copy of the Directory will be distributed free to every household and business.

Video Conference Room

Hire of room per hour	9.09	0.91	10.00
Hire of room per day	36.36	3.64	40.00
Hire of equipment per hour	27.27	2.73	30.00
Hire of equipment per day	45.45	4.55	50.00
Hire of equipment bond	100.00	N/A	100.00
Projector (with screen) per hour	9.09	0.91	10.00
Projector (with screen) per day	18.18	1.82	20.00
Projector (with screen) bond	50.00	N/A	50.00

Advertising in "Sturt Pea"

Full page (Black & White)	18.18	1.82	20.00
Half page (Black & White)	9.09	0.91	10.00
Full Page (Colour)	27.27	2.73	30.00
Half page (Colour)	13.64	1.36	15.00
Classifieds	FREE	N/A	FREE
Volunteer/Sporting Notices	FREE	N/A	FREE

"Sturt Pea" Postage

Postage and handling costs - "Sturt Pea" per issue	2.73	0.27	3.00
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**Great Beyond Explorers Hall of Fame Charges
(Including Horizons Cafe)**

(Any revised fee will come into effect the day after adoption)

Entrance Fees (to Cinema and displays)

Adult per entry	9.09	0.91	10.00
Concession per entry	7.27	0.73	8.00
Group discount (10 or more) per entry	7.27	0.73	8.00
Children (5 to 17 years) per entry	4.55	0.45	5.00
Children (under 5 years) with responsible adult	FREE	N/A	FREE
Family (2 adults/2 children) per entry	22.73	2.27	25.00
Laverton resident (permanent) annual pass	18.18	1.82	20.00

Merchandise

Charges to be set by CEO based on wholesale purchase price plus accepted industry mark-up.

Horizons Cafe

Charges to be set by CEO based on wholesale purchase price plus accepted industry mark-up.

Proposed Schedule of Fees and Charges 2013/14

FEE GST TOTAL

Old Police Complex

(Any revised fee will come into effect the day after adoption)

Admission fee per person per entry 1.81 0.19 2.00

Building Application Fees

(As set by Building Regulations 2012)

Class 1 and 10 - Uncertified applications 0.32% of estimated value but not less than \$90 ex GST

- Certified applications 0.19% of estimated value but not less than \$90 ex GST

Class 2-9 - Application for building permit - Certified application 0.09% of estimated value but not less than \$90 ex GST

Miscellaneous

Demolition Permit 90.00 N/A 90.00

Demolition performance bond - site cleanup 500.00 N/A 500.00

Application for occupancy permit or building approval certificate for registration of strata scheme, plan or subdivision - Class 2-9 building \$100 or \$0 per strata unit, whichever is the greater

Swimming pool building licence (per licence) 90.00 N/A 90.00

Building Services Levy (work value \$45,000 or less) 40.50 N/A 40.50

Building Services Levy (work value over \$45,000) 0.9% of work value

Construction Training Fund Training Levy

The rate of the levy is 0.2% of the total contract price (inclusive of GST) or \$200 in every \$100,000 worth of project value. Refer to bcitf.org 0.2% of value if cost is over \$20,000

Swimming pool inspection fee 50.00 5.00 55.00

OTHER PROPERTY SERVICES**Private Works Hire Rates**

(Any revised fee will come into effect the day after adoption)

Machine

Grader - P282/P289	214.09	21.40	235.49
Prime mover - P269/P294	177.68	17.77	195.45
3-7 Tonne tipper - P251	115.97	11.60	127.57
Multi wheel roller - P238	115.77	11.58	127.35
4WD Utilities	109.12	10.91	120.03
Bobcat & trailer - P230/P231	127.64	12.76	140.40
Road train (2 tippers) - P269/P244/P245 - P294/P185/P190	178.02	17.80	195.82
Backhoe - P263	140.48	14.05	154.53
Front End Loader	149.00	14.89	163.89

Note:

- All Plant rates include labour and are charged per hour.
- Machine hire is time ex depot to return depot.